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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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Grantee: HAMILTON COUNTY

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Proj	ect Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amoun Drawn in Report Year
2009 1	ADDYSTON SECOND STREET RECONSTRUCTION	RECONSTRUCTION OF ROADWAY SURFACE IN VILLAGE OF	CDBG	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00
		ADDYSTON.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	BLUE ASH NEIGHBORHOOD STREET REHABILITATION	REPAVE STREETS IN LOW/MOD NEIGHBORHOOD IN CITY OF BLUE	CDBG	\$90,000.00	\$90,000.00	\$90,000.00	Report Year Available to Year \$0.00	\$90,000.00
		ASH	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CHEVIOT HARVEST HOME SWIMMING POOL RENOVATION	REPAIRS TO COMMUNITY SWIMMING POOL.	CDBG	\$25,000.00	\$28,328.00	\$28,328.00	\$0.00	\$28,328.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	CHEVIOT HARRISON AVE. SIGNAL UPGRADE	REPLACEMENT OF HARRISON AVE. TRAFFIC SIGNALS IN CITY OF	CDBG	\$102,000.00	\$102,000.00	\$29,537.00	\$72,463.00	\$29,537.00
		CHEVIOT, OHIO.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00			\$0.00
5	CLEVES STREET IMPROVEMENTS	STREET RECONSTRUCTION OR REPAVING IN VILLAGE OF CLEVES.	CDBG	\$50.000.00	\$43,409.05	\$43,409.05		\$43,409.05
Ū	022720011121111111107211121110	CINEEL RESOLUTION OF THE WATER OF SERVES.	HOPWA	\$0.00	\$0.00	,		\$0.00
			HOME	\$0.00	\$0.00			\$0.00
			ESG	\$0.00	\$0.00			\$0.00
6	SKYLINE COMMUNITY CENTER OPERATIONS	OPERATION OF A NEIGHBORHOOD COMMUNITY CENTER SERVING	CDBG	\$50.000.00	\$50.000.00			\$9,229.38
U	CITIENT COMMONITY CENTER OF EXAMINOR	YOUTH IN COLERAIN AND SPRINGFIELD TOWNSHIPS.	HOPWA	\$0.00	\$0.00		,	\$0.00
		Toom in object with the or minor leep former in or	HOME	\$0.00	\$0.00			\$0.00
			ESG	\$0.00	\$0.00			\$0.00
7	COLERAIN HOUSING REHABILITATION PROGRAM	GRANTS TO LOW INCOME HOMEOWNERS TO MAKE EXTERIOR	CDBG	\$30.000.00	\$78,341.00			\$0.00
,	COLERAIN HOUSING REHABILITATION PROGRAW	REPAIR/IMPROVEMENTS AS A RESULT OF PROPERTY	HOPWA	\$0.00	\$70,341.00	•		\$0.00
		MAINTENANCE CODE ENFORCEMENT.		*		•		
			HOME	\$0.00	\$0.00			\$0.00
	ODOODY TAID LONG/OOLLINDIA OTDEETO IMPROVEMENTO	DEDAY/ING OF LONG AND COLUMBIA OTDEETS IN COCCONY TWO	ESG	\$0.00	\$0.00			\$0.00
8	CROSBY TWP. LONG/COLUMBIA STREETS IMPROVEMENTS	REPAVING OF LONG AND COLUMBIA STREETS IN CROSBY TWP 2200 LINEAR FEET.	CDBG	\$45,000.00	\$35,470.00			\$35,470.00
		2200 LINEAR FEET.	HOPWA	\$0.00	\$0.00			\$0.00
			HOME	\$0.00	\$0.00	•		\$0.00
			ESG	\$0.00	\$0.00			\$0.00
9	ST. DOMINIC/VALENCE DR IMPROVEMENTS	RECONSTRUCTION OF TWO STREETS INCLUDING REPAVING, CURE		\$140,000.00	\$140,000.00	\$140,000.00		\$140,000.00
		REPLACEMENT AND UTILITY ADJUSTMENTS IN DELHI TWP.	HOPWA	\$0.00	\$0.00			\$0.00
			HOME	\$0.00	\$0.00			\$0.00
			ESG	\$0.00	\$0.00			\$0.00
10	GOLF MANOR EXTERIOR HOME REHABILITATION PROGRAM	MATCHING GRANTS TO LOW INCOME HOMEOWNERS TO MAKE	CDBG	\$25,000.00	\$25,000.00	\$11,594.00		\$11,594.00
		EXTERIOR REPAIR/IMO PROVEMENTS.	HOPWA	\$0.00	\$0.00			\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	GREEN TWP SENIOR CENTER IMPROVEMENTS-PHASE 3	IMPROVEMENTS TO RESTROOMS AND CONSTRUCTION OF PATIO	CDBG	\$100,000.00	\$100,000.00	\$57,095.63	\$42,904.37	\$57,095.63
		FOR SENIOR CENTER IN GREEN TOWNSHIP.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	CITY OF HARRISON CONSTANCE AVE IMPROVEMENTS	RECONSTRUCTION OF THE ENTIRE LENGTH OF CONSTANCE AVE.	CDBG	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00
		IN CITY OF HAR- RISON OH.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	LINCOLN HEIGHTS EMS STAFFING	ADDITIONAL EMS STAFFING TO PROVIDE HEALTH SERVICES TO	CDBG	\$31,000.00	\$31,000.00	\$31,000.00	\$0.00	\$31,000.00
	· · · · · · · · · · · · · · · · · · ·	RESIDENTS OF LIN COLN HEIGHTS, OH.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		· · · · · · · · · · · · · · · · · · ·	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			_00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00

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Amount

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Projec	t Project Title and Description		Program	Project Estimate	Commited Amount	Thru Report Year	Available to Draw	Drawn in Report Year
2009 14	LINCOLN HEIGHTS STORM SEWER AND STREET REPAIR	REPAIRS TO STORM SEWERS IN VARIOUS LOCATIONS IN LINCOLN	CDBG	\$174,070.07	\$174,070.07	\$162,956.90	\$11,113.17	\$162,956.90
		HEIGHTS AND RE PLACEMENT OF RELATED PAVEMENT.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	VILLAGE OF LOCKLAND S. WAYNE AVE IMPROVEMENTS	STREET RECONSTRUCTION INCLUDING NEW PAVEMENT, GUTTERS		\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00
		AND SIDEWALKS IN LOCKLAND, OH.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	CITY OF LOVELAND DOWNTOWN REDEVELOPMENT	BUSINESS DISTRICT IMPROVEMENTS INCLUDING STREET, SEWER	CDBG	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
		AND SIDEWALK RECONSTRUCTION AND PARKING AREAS IN CITY OF LOVELAND.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		LOVELAND.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	MT. HEALTHY PARK IMPROVEMENTS-PHASE 3	MPROVEMENT TO CITY PARK INCLUDING SIDEWALKS, FENCING,	CDBG	\$125,000.00	\$125,000.00	\$6,879.00	\$118,121.00	\$6,879.00
		LANDSCAPING, LIGHTING AND PLAYGROUND EQUIPMENT IN MT. HEALTHY, OH.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HEALINY, On.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	MT. HEALTHY BUSINESS DISTRICT IMPROVEMENTS	IMPROVEMENTS TO BUSINESS DISTRICT PARKING AREAS	CDBG	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
		INCLUDING REPAVING, AND NEW LIGHTING.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	NORTH COLLEGE HILL COMMERCIAL REVITALIZATION PROGRAM	FUNDING FOR IMPROVEMENTS TO CITY OF NORTH COLLEGE HILL	CDBG	\$30,000.00	\$30,000.00	\$16,300.00	\$13,700.00	\$16,300.00
		RETAIL DISTRICTS INCLUDING FA ADE, SIGNAGE, AND PARKING	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		IMPROVEMENTS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	CITY OF NORWOOD STREETSCAPE IMPROVEMENTS	STREETSCAPE IMPROVEMENTS IN CITY OF NORWOOD INCLUDING	CDBG	\$25,000.00	\$25,000.00	\$8,657.00	\$16,343.00	\$8,657.00
		PLANTING OF TREES, LITTER CONTAINERS AND SIGNAGE.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	NORWOOD SERVICE LEAGUE	BOTH DIRECT SERVICES AND REFERRALS FOR LOW INCOME	CDBG	\$15,000.00	\$15,000.00	\$12,500.00	\$2,500.00	\$12,500.00
		CLIENTS IN NORWOOD.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	NORWOOD YOUTH DENTAL SERVICES	PROVISION OF DENTAL SERVICES TO LOW INCOME CHILDREN IN	CDBG	\$8,000.00	\$8,000.00	\$3,827.87	\$4,172.13	\$3,827.87
		NORWOOD THROUGH THE NORWOOD HEALTH DEPT.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	SHARONVILLE GOLDEN VIEW ACRES INFRASTRUCTURE IMPROVEMENTS		CDBG	\$130,000.00	\$129,473.16	\$129,473.16	\$0.00	\$129,473.16
		INCLUDING REPLACEMENT OF DEFECTIVE WATER LINES,	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		REPLACEMENT OF PARKING AREA PAVEMENT AND REPLACEMENT OF INDIVIDUAL HVAC UNITS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		OF INDIVIDUAL TIVAC ONITS.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	CITY OF SPRINGDALE HOME IMPROVEMENT REPAIR PROGRAM	PROVIDE FUNDING TO LOW/MOD INCOME HOMEOWNERS IN	CDBG	\$20,000.00	\$20,000.00	\$16,801.07	\$3,198.93	\$16,801.07
		SPRINGDALE TO MAKE REPAIRS NECESSITATED BY PROPERTY	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		MAINTENANCE CODE ENFORCEMENT.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	WEST COLLEGE HILL NEIGHBORHOOD SERVICES	PROVIDE SOCIAL AND RECREATIONAL SERVICES AS WELL AS	CDBG	\$58,000.00	\$73,305.00	\$62,733.56	\$10,571.44	\$62,733.56
		SENIOR SERVICES TO THE WEST COLLEGE HILL AREA OF	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		SPRINGFIELD TOWNSHIP.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	WHITEWATER TWP SENIOR CENTER VAN AND GARAGE	ACQUISITION OF SENIOR VAN AND CONSTRUCTION OF STORAGE	CDBG	\$75,000.00	\$75,000.00	\$24,907.00	\$50,093.00	\$24,907.00
		GARAGE TO HOUSE IT.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Projec	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 27	WYOMING PROPERTY ACQUISITION AND DEMOLITION	ACQUIRE AND DEMOLISH A 2 FAMILY STRUCTURE TO ELIMINATE	CDBG	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00
		BLIGHT.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	CONTINUUM OF CARE	FACILITATE THE WORKING GROUP PROCESS OF THE CONTINUUM	CDBG	\$60,000.00	\$60,000.00	\$50,000.00	\$10,000.00	\$50,000.00
		OF CARE FOR THE HOMELESS, AND IMPROVE ACCESS TO SERVICES AND COORDINATION BETWEEN CONTINUUM OF CARE	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		AGENCIES AND RESOURCES.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	FREESTORE/FOODBANK	PROVISION OF FREE FOOD AND OTHER GOODS AS WELL AS	CDBG	\$100,000.00	\$100,000.00	\$86,747.35	\$13,252.65	\$86,747.35
		SUPPORT SERVICES TO LOW INCOME PERSONS.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	GOODWILL HOMELESS REINTEGRATION	PROGRAM TO PROVIDE FIRST MONTH'S RENT AND SECURITY	CDBG	\$60,000.00	\$60,000.00	\$45,051.81	\$14,948.19	\$45,051.81
		DEPOSIT TO NEWLY EMPLOYED HOMELESS PERSONS. GOODWILL SUPPLIES COUNSELING AND OTHER PHY SICAL AND SUPPORT	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		SERVICES WITH PRIVATE RESOURCES.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	HAMILTON COUNTY DEVELOPMENT CO ECONOMIC DEVELOPMENT	ECONOMIC DEVELOPMENT PLANNING.	CDBG	\$142,000.00	\$142,000.00	\$106,506.00	\$35,494.00	\$106,506.00
	PLANNING		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	HAMILTON COUNTY DEVELOPMENT CO URBAN LAND ASST PROGRAM	ACQUISITION, REMEDIATION AND DISPOSITION OF BROWNFIELDS	CDBG	\$50,000.00	\$50,300.00	\$4,109.90	\$46,190.10	\$4,109.90
		OR COMMERCIAL PROPERTIES.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	HAMILTON COUNTY WATER/SEWER GRANT PROGRAM	REPAIRS TO SEPTIC SYSTEMS AND SEWER AND WATER TAPS FOR		\$50,000.00	\$50,525.00	\$38,578.07	\$11,946.93	\$38,578.07
		LOW INCOME HOME OWNERS.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	HAMILTON COUNTY REGIONAL PLANNING COMMISSION	GENERAL COMPREHENSIVE PLANNING, COUNTYWIDE.	CDBG	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	HAMILTON COUNTY SPOT DEMOLITION PROGRAM.	DEMOLITION OF UNOCCUPIED DETERIORATED RESIDENTIAL	CDBG	\$25,000.00	\$25,000.00	\$23,853.00	\$1,147.00	\$23,853.00
		STRUCTURES COUNTY- WIDE.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	HOUSING OPPORTUNITIES MADE EQUAL	FAIR HOUSING INFORMATION, INVESTIGATION AND MEDIATION.	CDBG	\$75,000.00	\$75,000.00	\$61,672.19	\$13,327.81	\$61,672.19
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	HAMILTON COUNTY HOMEOWNERSHIP PRESERVATION	FORECLOSURE PREVENTION ACHIEVED BY OUTREACH TO	CDBG	\$100,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
		HOMEOWNERS IN DEFAULT INTENSIVE COUNSELING SERVICES, AND ONE-TIME EMERGENCY MORTGAGE ASSISTANCE (THIS	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		PROVIDED BY NON-CDBG FUNDS).	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		,	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	MT. AIRY CENTER HOMELESS SHELTER	HOMELESS SHELTER FOR MEN PROVIDING HOUSING, FOOD AND	CDBG	\$45,000.00	\$48,000.00	\$16,286.00	\$31,714.00	\$16,286.00
		SERVICES.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$142,500.00	\$147,000.00	\$65,008.00	\$81,992.00	\$65,008.00
39	PEOPLE WORKING COOPERATIVELY	HOME REPAIR COUNTYWIDE FOR LOW INCOME HOMEOWNERS,	CDBG	\$775,000.00	\$809,008.46	\$630,817.86	\$178,190.60	\$630,817.86
		PERFORMED BY PEOPLE WORKING COOPERATIVELY.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	PROGRAM ADMINISTRATION-CDBG	PROGRAM ADMINISTRATION FOR THE CDBG PROGRAM.	CDBG	\$300,000.00	\$300,000.00	\$182,703.97	\$117,296.03	\$182,703.97

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Moment	Plan IDIS Year Proje	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
MOMERCE ADMINISTRATIVE COSTS FOR COBO. 50.00 50.	2009 40	PROGRAM ADMINISTRATION-CDBG	PROGRAM ADMINISTRATION FOR THE CDBG PROGRAM.						\$0.00
## MOMERCE COSTS** MOMERCE ADMINISTRATIVE COSTS** FOR COBGS. ## MOWER ## M									\$0.00
## PAPP - Chainmativifamilian Cauray Continuum of Caura ## PAPP - Chainmativifamilian AD Deno ## PAPP - Chainmativifamilian Cauray Continuum of Caura ## PAPP - Chainmativifamilian Cauray Continuum of Caura ## PAPP - Chainmativifamilian Cauray Continuum of Caura ## PAPP - Ch									\$0.00
## MOME ADMINISTRATION FOORAM ADMINISTRATION PROGRAM ADMINISTRATION	41	INDIRECT COSTS	INDIRECT ADMINISTRATIVE COSTS FOR CDBG.						\$0.00
March Marc									\$0.00
## PRPS - Criannalishamilton County Continuum of Care Page P									\$0.00
TEMANT BASED ASSISTANCE					*				\$0.00
FEMANT BASED ASSISTANCE THE PROVISION OF TENANT BASED RENTAL ASSISTANCE POR CDBG \$7,500 \$2,7230 \$2,7230 \$0,000 \$0,0	42	EMERGENCY SHELTER GRANT PROGRAM ADMINISTRATION	PROGRAM ADMINISTRATION.						\$0.00
PAME TENANT BASED ASSISTANCE THE PROVISION OF TENANT BASED RENTAL ASSISTANCE FOR PROVIDING TOR TENANT BASED RENTAL ASSISTANCE FOR HOPPUR 50.00									\$0.00
TEHANT BASED ASSISTANCE THE PROVISION OF TENANT BASED RETAIL ASSISTANCE FOR CORD SOO S					*	•	•		
PECLAL REDIS CLEATS AND FOR TRANSITIONAL HOUSING FOR PROPER AND \$1,000	40	TENANT DAGED AGGICTANCE	THE PROVIDION OF TENANT PAGES BENTAL ACCIOTANCE FOR						
HOME	43	TENANT BASED ASSISTANCE			*				\$0.00
HOUSING DEVELOPMENT/HOMEBUYER ASSISTANCE (CHOO ELIGIBLE) ASSISTANCE IN THE CONSTRUCTION AND PURCHASE OF NEW HOME S00 \$0.00									\$0.00
MOUSING DEVELOPMENT/HOMEBUYER ASSISTANCE (CHOO ELIGIBLE) ASSISTANCE IN THE CONSTRUCTION AND PURCHASE OF NEW HOPPUM S000 0 50.00 0								. ,	
HOME SBY LOW TO MOD ERATE INCOME BUYERS. HOPW \$10,00 \$		LIQUONIO DEVELODMENTILIOMEDINED ACCIOTANCE (OUDO ELICIDI E)	AGGICTANICS IN THE CONCEDUCTION AND DURGUAGE OF NEW						\$0.00
HOME ADMINISTRATION HOME PROGRAM ADMINISTRATION (PROGRAM ADMINISTRATION (PROGRAM ADMINISTRATION) (PROGRAM WILL ASSIST HOUSEHOLDS WHO ARE AT RISK OF 16 COBG (PROGRAM ADMINISTRATION) (PROGRAM WILL ASSIST HOUSEHOLDS WHO ARE AT RISK OF 16 COBG (PROGRAM ADMINISTRATION) (PROGRAM WILL ASSIST HOUSEHOLDS WHO ARE AT RISK OF 16 COBG (PROGRAM ADMINISTRATION) (PROGRAM WILL ASSIST HOUSEHOLDS WHO ARE AT RISK OF 16 COBG (PROGRAM ADMINISTRATION) (PROGRAM ADMI	44	HOUSING DEVELOPMENT/HOMEBUYER ASSISTANCE (CHDO ELIGIBLE)							•
Home Administration			HOWES BY LOW TO MIDD ERATE INCOME BUTERS.						\$0.00
HOME PROGRAM ADMINISTRATION CDBG S0,00								, ,	
PRPR - Cincinnati/Hamilton County Continuum of Care PROGRAM WILL ASSIST HOUSEHOLDS WHO ARE AT RISK OF BECOMING HOMELESS, BY PROVIDING RESTRACE, COUNTY AND HOMELESS BY PROVIDING RESTRACE, COUNTY AND HOME ARE AT RISK OF BECOMING HOMELESS BY PROVIDING RESTRACE, COUNTY AND HOME ARE AT RISK OF BECOMING HOMELESS BY PROVIDING RESTRACE, COUNTY AND HOME ARE AT RISK OF BECOMING HOMELESS BY PROVIDING RESTRACE, COUNTY AND HOME ARE AT RISK OF BECOMING HOMELESS BY PROVIDING RESTRACE, COUNTY AND HOME ARE AT RISK OF BECOMING HOMELESS BY PROVIDING RESTRACE, COUNTY AND HOME ARE AT RISK OF BECOME AND ASSEMBLY AND DEATH AND HOME ARE AT RISK OF BECOME AND ASSEMBLY AND HOME ARE AT RISK OF BECOME AND ASSEMBLY AND RESTRAL AND HOME ARE AT RISK OF BECOME AND ASSEMBLY AND RESTRAL AND HOME ARE AT RISK OF BECOME AND ASSEMBLY AND RESTRAL AND HOME ARE AT RISK OF BECOME AND ASSEMBLY AND RESTRAL AND HOME ARE AT RISK OF BECOME AND ASSEMBLY AND RESTRAL AND HOME ARE AT RISK OF BECOME AND ASSEMBLY AND RESTRAL AND HOME ARE AT RISK OF BECOME REPORT AND ASSEMBLY AND RESTRAL AND RESTRAL AND HOME AND ASSEMBLY AND RESTRAL AND RESTRAL AND RESTRAL AND RESTRAL AND RESTRAL AND HOME ASSEMBLY AND RESTRAL AND	45	LIONE ADMINISTRATION	LIONE DROODAN ADMINISTRATION		*				\$0.00
Mome	45	HOME ADMINISTRATION	HOME PROGRAM ADMINISTRATION						
PROGRAM WILL ASSIST HOUSEHOLDS WHO ARE AT RISK OF BECOMING HOMELESS, BY PROVIDING REAT RISK OF BECOMING HOMELESS, BY PROVIDING REAT RISK OF BECOMING HOMELESS, BY PROVIDING REAR ANAGEMENT. ASSISTANCE, UTILITY ASSISTANCE, LEGAL WILL ALSO ASSIST THOSE WHO ARE ALREADY HOME ARE AL									\$0.00
PROGRAM WILL ASSIST HOUSEHOLDS WHO ARE AT RISK OF BECOMING MENTAL ASSISTANCE CABL SERVICES, AND CASE MANAGEMENT. HOPE PROGRAM WILL ASSISTANCE, LEGAL SERVICES, AND CASE MANAGEMENT AND RETAIL AND PROGRAM WILL ASSISTANCE, LEGAL SERVICES, AND CASE MANAGEMENT AND RETAIL AND SOLOR \$0.00 \$0.0									
BECOMING HOMELESS, BY PROVIDING RENTAL AS ISTANCE. HOWA	40	LIDDD O's sign of the last the country O settlement of O see	DDOODAM WILL ACCIOT LIQUISTUCI DO WILLO ADE AT DIOK OF		\$0.00	\$0.00		\$0.00	\$0.00
PROGRAM WILL ALSO ASSIST THOSE WHO ARE ALREADY HOME LESS BLUT WITH DECASE MANAGEMENT AND RENTAL A	46	HPRP - Cincinnati/Hamilton County Continuum of Care	BECOMING HOMELESS, BY PROVIDING RENTAL ASSISTANCE,						\$0.00 \$0.00
THE SUBRECIPIENT ADMINISTERING FOR BOTH THE COUNTY AND LODG \$1,396,621,00 \$0,00			PROGRAM WILL ALSO ASSIST THOSE WHO ARE ALREADY	HOME					\$0.00
THE CITY OF CINCINNATI. North College Hill Commercial Propery Acquisition & Demo Funds to acquire a vacant an blighted commercial building in business CBG \$120,000.00 \$120,000.00 \$0.00			QUICKLY. THE HAMILTON COUNTY CONTINUOUS OF CARE, INC. 13		\$0.00	\$1,396,621.00	\$206,483.06	\$1,190,137.94	\$206,483.06
ADDI			THE CITY OF CINCINNATI.						\$0.00
ADDI ADDI Downpayment assistance to first time homebuyers under the ADDI Forgram. HOME \$0.00 \$0.	47	North College Hill Commercial Propery Acquisition & Demo							\$0.00
ADDI			district of city.		*				\$0.00
2008 1 ADDI Downpayment assistance to first time homebuyers under the ADDI Program. CDBG HOPWA Program. \$0.00 \$0									\$0.00
Program.									\$0.00
Program Administration - HOME Program Program administration Program adminis	2008 1	ADDI							\$0.00
Program Administration - HOME Program			riogiam.		*				•
2 Program Administration - HOME Program Program administration CDBG HOPWA HOPWA ESG \$0.00 \$0.0									
HOPWA \$0.00		December Administration HOME December	Processor a desirate state						
HOME \$140,00.00 \$151,128.72 \$151,128.72 \$0.00 \$141,725. BEG \$0.00	2	Program Administration - HOME Program	Program administration						
Second S					*		•		•
Assistance in the construction and purchase of new homes by low to moderate income buyers. HOPWA \$0.00									
HOPWA \$0.00 \$0.0	2	Herselman Assistance (CHDO)	Assistance in the construction and numbers of any bornes by law to						
HOME \$210,000.00 \$0.00 \$257,800.00 \$90,000 \$0.00	3	Homebuyer Assistance (CHDO)							
ESG \$0.00			moderate moome buyers.		*		•		
4 TBA Program The provision of tenant based rental assistance for special needs clients and for transitional housing for homeless families. HOPWA \$0.00 \$0									
and for transitional housing for homeless families. HOPWA \$0.00 \$	4	TRA Program	The provision of tenant based rental assistance for associal and a disert						
HOME \$1,020,000.00 \$0.00	4	IDA FIOGRAFII							
ESG \$0.00 \$			and to transmit flowing for floritologo farilling.						
5 Indirect Costs Indirect administrative costs for CDBG. CDBG \$50,000.00 \$48,900.00 \$0.00									
HOPWA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	_	Indirect Costs	Indirect administrative costs for CDBC						
	э	munect costs	munect auffillistrative costs for CDDG.						
									\$0.00 \$0.00

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Proje			Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008 5	Indirect Costs	Indirect administrative costs for CDBG.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Program Administration - CDBG	Program Administration	CDBG	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$134,530.20
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Continuum of Care Solutions Initiative	Facilitate the working group process of the Continuum of Care for the	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$10,000.00
		Homeless, and improve access to services and coordination between	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Continuum of Care agencies and resources.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Homeowner Repair Program	Home repair Countywide for low income homeowners, performed by Peop	le CDBG	\$900,000.00	\$927,592.04	\$927,592.04	\$0.00	\$212,261.32
		Working Cooperatively.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Mt. Airy Center	Homeless shelter for men providing housing, food and services operated to		\$51,731.00	\$51,731.00	\$51,731.00	\$0.00	\$0.00
	,	the Hamilton County Dept. of Job and Family Services.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$143,269.00	\$143,269.00	\$143,269.00	\$0.00	\$0.00
10	Homeownership Preservation	Foreclosure Prevention achieved by outreach to homeowners in default,	CDBG	\$100,000.00	\$100,000.00	\$94,581.61	\$5,418.39	\$94,581.61
10	Tiomed whereing i receivation	intensive counseling services, and one-time emergency mortgage	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		assistance (this provided by non-CDBG funds).	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Housing Opportunities Made Equal	Fair housing information, investigation and mediation.	CDBG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$16,834.87
- ''	Housing Opportunities Made Equal	i all flousing illiornation, investigation and mediation.	HOPWA					
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11 11 0 10 10 10	B	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Hamilton County Spot Demolition	Demolition of unoccupied deteriorated structures countywide.	CDBG	\$150,000.00	\$164,378.32	\$164,378.32	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Hamilton County Regional Planning	General comprehensive planning, countywide	CDBG	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Program Administration - ESG	Program Administration	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$0.00
15	Water and Sewer Grant Program	Repairs to septic systems and sewer and water taps for low income	CDBG	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$96,845.03
		homeowners	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Brownfield revitalization	Acquisition, remediation and disposition of brownfields.	CDBG	\$125,000.00	\$124,700.00	\$124,700.00	\$0.00	\$76,232.24
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Hamilton County Development Company	Economic Development Planning	CDBG	\$142,000.00	\$142,000.00	\$142,000.00	\$0.00	\$35,494.00
		. •	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Goodwill Homeless Reintegration Program	Program to provide first month's rent and security deposit to newly	CDBG	\$60.000.00	\$60.000.00	\$60.000.00	\$0.00	\$18.018.70
.5		employed homeless persons. Goodwill supplies counseling and other	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		physical and support services with private resources.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			LJG	φυ.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Proje	ect Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008 19	Freestore/Foodbank	Provision of free food and other goods as well as support services to low	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		income persons	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Springer Avenue Reconstruction	Reconstruct roadway, regrade ditchlines, replace driveway culverts and	CDBG	\$70,000.00	\$70,000.00	\$70,000.00	\$100,000.00 \$0.00	\$0.00
		aprons on Springer Ave. in the Village of Woodlawn.	HOPWA	\$0.00	\$0.00	d. Thru Report Available to Draw F 0 \$100,000.00 \$0.00 0 \$100,000.00 \$0.00 0 \$0.00 \$0.00 <	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Seven Hill Neighborhood Street Reconstruction	Rehabilitate existing streets by replacing pavement and deteriorated	CDBG	\$150,000.00	\$122,665.14	\$122,665.14	\$0.00	\$0.00
		sections of curbs, in Seven Hills neighborhood of Springfield Township.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	West College Hill Neighborhood Services	To provide social and recreational services as well as senior services to the	CDBG	\$48,000.00	\$65,670.00	\$65,670.00	\$0.00	\$6,822.61
		West College Hill area of Springfield Township.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00			\$0.00
23	Property Acquisition and Demolition	Acquisition and demolition of at least one dilapidated commercial structure		\$75,000.00	\$75,000.00			\$0.00
		in the City of Reading for future renovation	HOPWA	\$0.00	\$0.00			\$0.00
		, •	HOME	\$0.00	\$0.00			\$0.00
			ESG	\$0.00	\$0.00			\$0.00
24	Park Improvements	Improvements to restrooms and playgrounds at Hunter Park, Millcrest Park		\$125,000.00	\$125,000.00			\$83,958.00
24	Faik improvements	and Dorl Field. Restrooms will be made ADA compliant.	HOPWA	\$0.00	\$0.00			\$0.00
		and ben held. Reducente will be made / text compliant.	HOME	\$0.00	\$0.00			\$0.00
05	Othersteen states and should be with Names and Taxan Board	Observation and realized of the control of the cont	ESG	\$0.00	\$0.00			\$0.00
25	Streetscape trees and planting with Norwood Tree Board	Streetscape planting of trees and foliage in Norwood.	CDBG	\$10,000.00	\$10,000.00			\$3,477.53
			HOPWA	\$0.00	\$0.00			\$0.00
			HOME	\$0.00	\$0.00			\$0.00
			ESG	\$0.00	\$0.00			\$0.00
26	Youth Dental Services	Provision of dental services to low income children in Norwood through the		\$4,000.00	\$8,000.00			\$4,119.14
		Norwood Health Dept.	HOPWA	\$0.00	\$0.00			\$0.00
			HOME	\$0.00	\$0.00			\$0.00
			ESG	\$0.00	\$0.00			\$0.00
27	Norwood Service League	Both direct services and referrals for low income clients in Norwood.	CDBG	\$15,000.00	\$15,000.00			\$2,500.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	North College Hill Pool Bath House Improvements	Replacement of plumbing fixtures and lighting in community pool bath	CDBG	\$31,000.00	\$24,800.00	\$24,800.00	\$0.00	\$0.00
		house. All new fixtures will be ADA compliant.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	LOVELAND INITIATIVE- FACILITY SUPPORT	PAYMENT OF RENT AND OTHER EXPENSES FOR NON-PROFIT	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$6,187.62
		AGENCY SERVICING LOW INCOME RESIDENTS OF LOVELAND.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Wabash Manhole Reconstruction	Reconstruct manhole and replace related pavement on Wabash in Lincoln	CDBG	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Heights.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Adams and Carey Streets Drainage Improvements	Install storm inlet and 95 feet of storm sewer: 150' of new curb and 31	CDBG	\$26.000.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Addition and Odroy Otrocto Diamage improvements	square yards of pavement on Adams and Carey Sts. in.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		· 1···· · / ···· · · · · · · · · · · · ·	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG					
00	La constitue de Martinale Otronata Otrona Occidente Dannaia	Deplete Of feet of store account in an deplete day.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Leggett and Medosh Streets Storm Sewer Repair	Replace 85 feet of storm sewer pipe and related pavement.	CDBG	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Projec	t Project Title and Description	T Not Summary of Sonsolidated Flair Frojects for Neph	Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008 32	Leggett and Medosh Streets Storm Sewer Repair	Replace 85 feet of storm sewer pipe and related pavement.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 02	Loggett and Modelin Chocks Clothi Cower Repair	replace to feet of storm sower pipe and related pavement.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Adams Street Storm Sewer Repair	Replace 100 feet of storm sewer pipe and related pavement on Adams St.	CDBG	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00
00	Additio officer offirm of well reputit	in Lincoln Heights.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		·	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	EMS Staffing	Additional EMS staffing to provide health services to Lincoln Heights.	CDBG	\$20,000.00	\$19,999.92	\$19,999.92	\$0.00	\$0.00
04	EWO Oldming	Additional Elife stailing to provide health services to Embolin Heights.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	George Street Improvements	Reconstruction of George Street in the City of Harrison, including pavemer		\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00
33	George Gireet improvements	curbs and storm sewers.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Home Repair Program	Home repair grant program to assist low income homeowners in making	CDBG	\$15,000.00	\$50,526.48	\$19,518.53	\$31,007.95	\$0.00
30	Home Repair Flogram	repairs that are the result of housing code violations in the City of Forest	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Park.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG					\$0.00
37	Senior Center Parking	Construction of 16 space parking lot for Forest Park Senior Center	CDBG	\$0.00 \$0.00	\$0.00	\$0.00 \$30,000.00	\$0.00 \$0.00	\$0.00 \$0.00
31	Senior Center Parking	Construction of to space parking lot for Forest Fark Senior Center	HOPWA	\$0.00	\$30,000.00 \$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
20	Little Duels Creek Floodelein Decidential Association Dhoos	Valuation, appreciation of appropriate language in floor diploin areas, with the	ESG CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Little Duck Creek Floodplain Residential Acquisition, Phase	Voluntary acquisition of property located in flood plain area, with the intention of demolition.		\$36,000.00	\$132,181.58	\$0.00	\$132,181.58	\$0.00
		intention of demonitors.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Exterior Housing Repair Program	Home improvement grant program in the Village of Elmwood Place, to assist low income homeowners in making exterior improvements or repairs	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$6,718.61
		assist low income nomeowners in making extend improvements of repairs		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Deer Park Acquisition	Acquisition of at least one dilapidated commercial structure for future renovation or demolition/redevelopment.	CDBG	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
		renovation of demonitor/redevelopment.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Long Street Improvements	Re-paving of entire length of Long Street, in Crosby Township,	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
		approximately 2200 L.F.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Various Street Improvements	Repaying and other improvements to eligible streets throughout Colerain	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		Township	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Code Enforcement/Rehab - Colerain Township	Provide funding for enforcing code violations in Colerain Township, with	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		referrals for low income homeowners to access housing repair programs.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Skyline Senior and Community Center	Operation of a neighborhood community center serving youth in Colerain	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$39,683.81
		and Springfield Townships.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Miami Avenue Improvements	Reconstruction of Miami Avenue roadway surface in the Village of Cleves.	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Amount

Amount

Amount Drawn

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Plan IDIS Year Projec	t Project Title and Description		Program	Project Estimate	Commited Amount	Thru Report Year	Available to Draw	Drawn in Report Year
2008 45	Miami Avenue Improvements	Reconstruction of Miami Avenue roadway surface in the Village of Cleves.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	Cheviot Business District Beautification	Installation of planters in business district.	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	Anderson Township Flood Plain Mitigation	Purchase flood plain properties in flood-prone parts of the township.	CDBG	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$52,617.21
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	NORWOOD INFRASTRUCTURE IMPROVEMENTS	\$0.00	CDBG	\$0.00	\$99,811.00	\$99,811.00	\$0.00	\$99,811.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	CDBG-R MIAMI AVE. REHABILITATION, PHASE 2	THIS CDBG-R PROJECT WILL BE A CONTINUATION OF A	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		PREVIOUSLY APPROVED CDBG PROJECT. PROJECT WILL CONSIST	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		OF MILLING THE EXISTING PAVEMENT AND OVERLAYING WITH NEW	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ASPHALTIC PAVEMENT.	CDBG-R	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	CDBG-R SKYLINE COMMUNITY CENTER REMODEL	THIS CDBG-R PROJECT WILL CREATE AN ADDITIONAL ROOM FOR	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		PROGRAMMING FOR KINDERGARTEN-GRADE 4 CHILDREN TO	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ALLOW AGE APPROPRIATE ACTIVITES WITHIN THE FACILITY.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$66,396.98	\$0.00	\$66,396.98	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	CDBG-R FOREST PARK SIDEWALK REPLACEMENT	THIS CDBG-R PROJECT WILL REPLACE DETERIORATED OR	CDBG	\$61,200.00	\$0.00	\$0.00	\$0.00	\$0.00
		MISALIGNED SIDEWALKS IN LOW-MODERATE INCOME AREAS OF	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		THE CITY.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$54,803.02	\$54,803.02	\$0.00	\$54,803.02
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	CDBG-R LOCKLAND N. WAYNE IMPROVMENTS	THIS CDBG-R PROJECT IS FOR PAVEMENT REPLACEMENT, CURB	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		REPLACEMENT SIDEWALK REPLACEMENT, ETC. IN VILLAGE OF	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		LOCKLAND.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	CDBG-R NORWOOD SHERMAN AVE IMPROVEMENTS	THIS CDBG-R PROJECT INCLUDES MILLING AND REPLACEMENT OF	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		PAVEMENT, CURB REPLACEMENT WHERE NECESSARY AND	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TRAFFIC SIGNAL UPGRADE.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	CDBG-R SHARONVILLE GOLDEN ACRES HVAC REPL	THIS CDBG-R PROJECT WILL REPLACE UP TO 33 HVAC UNITS IN A	CDBG	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		LOW TO MOD- RATE INCOME SENIOR HOUSING COMPLEX.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$93,000.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	CDBG-R WOODLAWN PRAIRIE AVE REHABILITATION	THIS CDBG-R PROJECT WILL PROVIDE NEW CURBING AND STREET		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		RESURFACING ON A RESIDENTIAL STREET IN THE VILLAGE OF	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		WOODLAWN THIS CDBG-R PROJECT WILL PROVIDE NEW CURBING	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		AND STREET RESURFACING ON A RESIDENTIAL STREET IN THE VILLAGE OF WOODLAWN.	CDBG-R	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
		The second of th	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Proje	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008 56	CDBG-R URBAN LAND ASSISTANCE PROGRAM	THIS CDBG-R PROJECT WILL PROVIDE FUNDS TO COMMUNITIES	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		FOR ENVIRONMEN- TAL ASSESSMENTS AND DEMOLITION OF	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		BLIGHTED AND VACANT COMMERCIAL PROP- ERTIES IN HAMILTON COUNTY.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		0001111	CDBG-R	\$0.00	\$70,000.00	\$65,264.10	\$4,735.90	\$65,264.10
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	CDBG-R MT. AIRY SHELTER	THIS CDBG-R PROJECT WILL PROVIDE OPERATING FUNDS FOR A	CDBG	\$136,739.00	\$0.00	\$0.00	\$0.00	\$0.00
		MEN'S HOMELESS SHELTER.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$136,739.00	\$32,334.00	\$104,405.00	\$32,334.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	CDBG-R PEOPLE WORKING COOPERATIVELY	THIS CDBG-R PROJECT WILL PROVIDE HOME REPAIR AND	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		MODIFICATION TO LOW INCOME HOMEOWNERS IN ELIGIBLE AREAS OF HAMILTON COUNTY.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		OF HAMILTON COUNTY.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$70,000.00	\$58,504.98	\$11,495.02	\$58,504.98
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	CDBG-R ADMINISTRATION	PROGRAM ADMINISTRATION FOR CDBG-R PROJECTS.	CDBG	\$91,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$91,000.00	\$24,236.80	\$66,763.20	\$24,236.80
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	HPRP - HOMELESS PREVENTION AND RAPID REHOUSING PROGRAM	PROGRAM WILL ASSIST HOUSEHOLDS WHO ARE AT RISK OF BECOMING HOMELESS, BY PROVIDING RENTAL ASSISTANCE, UTILITY ASSISTANCE, LEGAL SERVICES, AND CASE MANAGEMENT.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		PROGRAM WILL ALSO ASSIST THOSE WHO ARE ALREADY HOMELESS BUT WITH SOME CASE MANAGEMENT AND RENTAL AND	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		SECURITY DEPOSIT ASSISTANCE, CAN BECOME REHOUSED FAIRL' QUICKLY. THE HAMILTON COUNTY CONTINUUM OF CARE, INC. IS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		THE SUBRECIPIENT ADMINISTERING FOR BOTH THE COUNTY AND THE CITY OF CINCINNATI.	ESG	\$1,396,621.00	\$0.00	\$0.00	\$0.00	\$0.00
2007 1	ADDI	Downpayment assistance to first time homebuyers under the ADDI	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Program.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$32,165.00	\$66,543.10	\$66,543.10	\$0.00	\$0.00
	D. A. L. C. C. HOME D.	D. Litter of	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Program Administration - HOME Program	Program administration	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$140,150.00	\$151,705.96	\$151,705.96	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Homebuyer Assistance (CHDO)	Assistance in the construction and purchase of new homes by low to moderate income buyers.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		moderate income buyers.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$210,225.00	\$0.00	\$335,220.00	, ,	\$0.00
	TDA Vassalt and	The annulation of the end have described and	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	TBA Vouchers	The provision of tenant based rental assistance for special needs clients and for transitional housing for homeless families.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		and for transitional flousing for florifeless families.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME		\$1,741,634.00	\$1,741,634.00	\$0.00	\$82,957.00
_	la Parat Orata	In direct cost for ODDO	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Indirect Costs	Indirect cost for CDBG	CDBG	\$50,000.00	\$98,171.10	\$98,171.10	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Drawara Administration CDDC	Drawan Administration	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Program Administration - CDBG	Program Administration	CDBG	\$300,000.00	\$370,532.26	\$370,532.26	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
_	Harry and a Royal's Day was	Henry and in Operation ide for lawying	ESG	\$0.00	\$6,668.00	\$6,668.00	\$0.00	\$0.00
7	Homeowner Repair Program	Home repair Countywide for low income homeowners	CDBG	\$800,000.00	\$862,390.96	\$862,390.96	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2007 7	Homeowner Repair Program	Home repair Countywide for low income homeowners	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Mt. Airy Center	Homeless shelter for men providing housing, food and services operated b		\$75,000.00	\$68,303.00	\$68,303.00	\$0.00	\$0.00
		the Hamilton County Dept. of Job and Family Services.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$120,000.00	\$126,697.00	\$126,697.00	\$0.00	\$0.00
9	Homeownership Preservation	Foreclosure Prevention achieved by outreach to homeowners in default,	CDBG	\$100,000.00	\$150,000.00	\$150,000.00	\$0.00	\$17,695.12
		intensive counseling services, and one-time emergency mortgage	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		assistance.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Housing Opportunities Made Equal	Fair housing information, investigation and mediation.	CDBG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00			\$0.00
11	Hamilton County Spot Demolition	Demolition of unoccupied deteriorated structures countywide.	CDBG	\$50,000.00	\$50,326.50			\$0.00
	Harmiton County Oper Demonitor	Demonitor of unoccupied deteriorated disablates county wide.	HOPWA	\$0.00	\$0.00			\$0.00
			HOME	\$0.00	\$0.00			\$0.00
			ESG	\$0.00	\$0.00			\$0.00
12	Hamilton County Regional Blanning	Conoral comprehensive planning, countrivide	CDBG	\$83,000.00	\$165,000.00			\$0.00
12	Hamilton County Regional Planning	General comprehensive planning, countywide	HOPWA	\$0.00	\$0.00			\$0.00
			HOME	\$0.00	\$0.00			\$0.00
40	Haveley Dahah Day was	Description to continuous and account of colors for less in con-	ESG	\$0.00	\$0.00			\$0.00
13	Housing Rehab Program	Repairs to septic systems and sewer and water taps for low income homeowners	CDBG	\$100,000.00	\$125,000.00			\$0.00
		Homeowiers	HOPWA	\$0.00	\$0.00			\$0.00
			HOME	\$0.00	\$0.00			\$0.00
			ESG	\$0.00	\$0.00			\$0.00
14	Brownfield revitalization	Acquisition, remediation and disposition of brownfields.	CDBG	\$100,000.00	\$100,000.00			\$0.00
			HOPWA	\$0.00	\$0.00			\$0.00
			HOME	\$0.00	\$0.00			\$0.00
			ESG	\$0.00	\$0.00			\$0.00
15	Hamilton County Development Company	Economic Development Planning	CDBG	\$142,000.00	\$142,000.00	\$142,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Goodwill Homeless Reintegration Program	Program to provide first month's rent and security deposit to newly	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
		employed homeless persons. Goodwill supplies counseling and other	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		physical and support services with private resources.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Freestore/Foodbank	Provision of free food and other goods as well as support services to low	CDBG	\$100,000.00	\$100,000.36	\$100,000.36	\$0.00	\$0.00
		income persons	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Recreation Center Elevator	Installation of an elevator in the Wyoming Recreation Center to make the	CDBG	\$44,000.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
		facility accessible.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		·	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Chidlaw/Hooven Ave. Streetscape/Security Light Project	Streetscape Project on Chidlaw and Hooven Ave. to include replacing	CDBG	\$75,000.00	\$76,017.88	\$76,017.88	\$0.00	\$0.00
13	Officially Florest Ave. Streetscape/Security Light Ploject	sidewalks to ADA standards, installing landscaping, and installing additiona		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		street lighting.	" HOPWA HOME	\$0.00 \$0.00		\$0.00		\$0.00
					\$0.00		\$0.00	
00	Mark Oallana I I'll Naimbhadh a d Oan iasa	To consider a color and accomplicate and	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	West College Hill Neighborhood Services	To provide social and recreational services as well as senior services to the		\$48,000.00	\$61,636.67	\$61,636.67	\$0.00	\$0.00
		West College Hill area of Springfield Township.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2007 20	West College Hill Neighborhood Services	To provide social and recreational services as well as senior services to the West College Hill area of Springfield Township.	HOME ESG	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
21	Downtown Silverton Revitalization Project	Streetscape improvements including sidewalk replacement on both sides of		\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$125,322.84
21	Downtown Silverton Revitalization Project	Montogomery Rd. and installation of lighting fixtures, in downtown area of	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Silverton.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Errun Lane and Advance Ave. Improvements	Reconstruction of Errun Lane and Advance Ave. in St. Bernard.	CDBG	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00
	Entan Lane and Advance Ave. Improvements	1.000110110011011 of Enter Earle and Advance Ave. In Ot. Bernard.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Norwood Senior Center Improvements	Replacement of flooring in Norwood Senior Center cafeteria and hallway.	CDBG	\$12,000.00	\$8,189.00	\$8,189.00	\$0.00	\$0.00
	Norwest Comer Comer Improvement	respectively of hooming in the mood opinion contains and halling).	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Streetscape trees and planting with Norwood Tree Board	Streetscape planting of trees and foliage in Norwood.	CDBG	\$10,000.00	\$19,998.30	\$19,998.30	\$0.00	\$0.00
	Choologape hood and planning than normood thee Board	Choologo parking of hood and foliage in from	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Youth Dental Services	Provision of dental services to low income children in Norwood through the	CDBG	\$4,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
	Touri Bolliul Golffico	Norwood Health Dept.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Norwood Service League	Both direct services and referrals for low income clients in Norwood.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
	110111000 0011100 200guo		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Cordova Ave. Roadway Improvement Project	Reconstruction of roadway and drainage improvements to Cordova Ave.	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
	,	between Savannah and Simpson Avenues in the City of North College Hill.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Audible Traffic Signals	Installation of 10 - 12 audible traffic signals in the Mt. Healthy downtown	CDBG	\$33,600.00	\$24,613.00	\$24,613.00	\$0.00	\$0.00
	· ·	business district to provide visually impaired individuals with better	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		accessibility.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Tot Lot Reconstruction	Reconstruction of 2 playgrounds serving low-moderate income families in	CDBG	\$68,500.00	\$55,663.90	\$55,663.90	\$0.00	\$0.00
		Loveland.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Loveland Initiative- Facility Support	Payment of rent and other expenses for non-profit agency servicing low	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
		income residents of Loveland.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Magnolia Drive Repairs	Reconstruction of Magnolia Drive in Lincoln Heights.	CDBG	\$100,000.00	\$88,916.93	\$88,916.93	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	EMS Staffing	Additional EMS staffing to provide health services to Lincoln Heights.	CDBG	\$20,000.00	\$25,877.20	\$25,877.20	\$0.00	\$0.00
		•	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Senior Van	Purchase of a senior van to transport senior citizens to and from community	CDBG	\$27,500.00	\$26,546.44	\$26,546.44	\$0.00	\$0.00
		center and various activities in Harrison Township.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Projed	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2007 33	Senior Van	Purchase of a senior van to transport senior citizens to and from community center and various activities in Harrison Township.		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
0.4	Oleradala Orabi and Barra Incompany	•	ESG	\$0.00		\$0.00	\$0.00	\$0.00
34	Glendale Curb and Ramp Improvements	Improvements to 118 curbs ramps in the Village of Glendale's pedestrian system to meet ADA standards.	CDBG HOPWA	\$74,900.00	\$61,601.00	\$61,601.00	\$0.00	\$0.00
		by storiff to most NDN standards.	HOME	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
			ESG	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
35	Here Densis Drawers	Hanne was dis secont assessment to consist law in some house surrous in smalling	CDBG	\$15,000.00	\$0.00	\$0.00	•	\$0.00
33	Home Repair Program	Home repair grant program to assist low income homeowners in making repairs that are the result of housing code violations in the City of Forest	HOPWA	\$15,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
		Park.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Wilke Drive/Basil Ln. Rehabilitation	Reconstruction of Wilke Drive and Basil Ln. in Delhi Township.	CDBG	\$180.000.00	\$159.583.73	\$159.583.73	\$0.00	\$0.00
30	Wlike Drive/Basii Ln. Renabilitation	Reconstruction of wrike Drive and Basil Ln. in Deini Township.	HOPWA	\$180,000.00	\$109,583.73	\$159,583.73	\$0.00	\$0.00
			HOME					
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.7	On the Fortune and the total of the Contraction Township	Describe for the formation and a deleteration in October Terrorities with	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Code Enforcement/Rehab - Colerain Township	Provide funding for enforcing code violations in Colerain Township, with referrals for low income homeowners to access housing repair programs.	CDBG	\$30,000.00	\$11,659.00	\$11,659.00	\$0.00	\$4,519.00
		referrals for low income nomeowners to access nousling repair programs.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Skyline Senior and Community Center	Operation of a neighborhood community center serving youth in Colerain	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		and Springfield Townships.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Clark-Messmer Stone House	Improvements to a 200 year old historical structure in Anderson Township.	CDBG	\$45,500.00	\$31,000.00	\$31,000.00	\$0.00	\$31,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	EXCEL DEVELOPMENT TENANT BASED ASSISTANCE	RENTAL HOUSING SUBSIDIES FOR CRITICALLY MENTALLY ILL	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		INDIVIDUALS	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$110,700.00	\$217,454.00	\$217,454.00	\$0.00	\$32,072.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006 1	MUNICIPAL BUILDING BATHROOM RENOVATION, ARLINGTON HGTS.	RENOVATION OF EXISTING RESTROOM TO MAKE FACILITY	CDBG	\$40,000.00	\$37,120.00	\$37,120.00	\$0.00	\$0.00
		HANDICAPPED ACCESSIBL E.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	DARWIN AV. RECONSTRUCTION	RECONSTRUCTION OF DARWIN AV. IN CHEVIOT	CDBG	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	SKYLINE SENIOR AND COMMUNITY CENTER	PROVISION OF SENIOR AND COMMUNITY ACTIVITIES TO INCOME	CDBG	\$50,000.00	\$51,065.00	\$51,065.00	\$0.00	\$0.00
		ELIGIBLE CLIENTS.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	PLAINFIELD RD. BUSINESS CORRIDOR REDEVELOPMENT	RECONSTRUCTION OF SIDEWALKS, INSTALLATION OF LIGHTING,	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
		TREES, AND STREET FURNITURE ALONG PLAINFIELD RD.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	VINE ST. REHABILITATION	REHABILITATION OF VINE ST. IN ELMWOOD PL.	CDBG	\$100,000.00	\$99,587.00	\$99,587.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			EOG					
6	LITTLE DUCK CREEK ACQUISITION	VOLUNTARY ACQUISITION OF PROPERTY IN THE DUCK CREEK	CDBG	\$100,000.00	\$3,818.42	\$3,818.42	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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		1 1100 - Odiffillary of Collegiated Flair Frojects for Ite	port i cai					Amount Drawn in Report Year
Plan IDIS Year Projec	t Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Drawn in
2006 6	LITTLE DUCK CREEK ACQUISITION	VOLUNTARY ACQUISITION OF PROPERTY IN THE DUCK CREEK FLOODPLAIN	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
_			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	HOME REPAIR PROGRAM, FOREST PARK	SMALL REPAIR PROGRAM FOR L-M INCOME OWNERS IN FOREST PARK	CDBG	\$15,000.00	\$9,473.52	\$9,473.52	\$0.00	\$0.00
		TANK	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME ESG	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
8	GOLF MANOR NBD REVITIALIZATION	CURBS.SIDEWALKS. STREET FURNITURE AND SIGNAGE FOR 3	CDBG	\$75,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
0	GOLF WANOR NED REVITIALIZATION	BLOCKS OF LOSANTI- VILLE RD.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	SENIOR CENTER IMPROVEMENTS	RECONSTRUCTION OF DRIVEWAY, PARKING LOT, LIGHTING AND	CDBG	\$165,000.00	\$150,986.00	\$150,986.00	\$0.00	\$0.00
9	SENIOR GENTER INFROVENIENTS	OTHER EXTERIOR ITEMS AS WELL OF HVAC FOR EXISTING CENTE	ER HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	STREETLIGHT IMPROVEMENTS GREENHILLS	REPLACEMENT LIGHTS FOR A PORTION OF GREENHILLS	CDBG	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
10	STREETEIGHT INFROVENIENTS GREENHILLS	REPEACEMENT EIGHTS FOR A FORTION OF GREENHILES	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	EMS STAFFING	ADDITION PART TIME STAFF TO PROVIDE EMS SERVICE TO LINCO		\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
- ''	LING STAIT ING	HGTS.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	PROPERTY ACQUISITION AND DEMOLITION	ACQUISITION AND DEMOLITION OF VACANT DETERIORATED	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
12	THOI ENTI ADQUIDITION AND DEMOLITION	PROPERTY.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	LOVELAND INITIATIVE - FACILITY SUPPORT	PAYMENT OF RENT FOR LOCAL COMMUNITY SUPPORT	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
13	LOVELAND INITIATIVE - LAGIETT GOLT ON	ORGANIZATION	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	MIAMI TWP. SENIOR CENTER ROOF REPLACEMENT	REPLACEMENT OF DETERIORATED ROOF ON SENIOR CENTER	CDBG	\$60,000.00	\$94,000.00	\$94,000.00	\$0.00	\$0.00
	MINIMI TWY: SERIOR SERVER ROOF REFERENCE	REFERENCE OF BETERIOR WEB ROOF ON GENIOR GENTER	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	MT.HEALTHY PARK IMPROVEMENTS II	RECONSTRUCTION OF DETERIORATED PARK FACILITIES AND	CDBG	\$126,800.00	\$136,199.64	\$136,199.64	\$0.00	\$0.00
.0	The second secon	CONSTRUCTION OF A SHELTER	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	POST AV RECONSTRUCTION	RECONSTRUCTION OF POST AV. IN N. BEND	CDBG	\$32,000.00	\$30,877.25	\$30,877.25	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	STORM DRAINAGE RECONSTRUCTION	RECONSTRUCTION OF STORM SEWERS IN ELM AND WILLIAMS AV		\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
		IN NORWOOD	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	NORWOOD SERVICE LEAGUE	SUPPORT FOR SOCIAL SERVICE AGENCY PROVIDING INFORMATION	ON CDBG	\$15,000.00	\$14,980.80	\$14,980.80	\$0.00	\$0.00
		AND SUPPORT TO LOW INCOME RESIDENTS OF NORWOOD	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	NORWOOD YOUTH DENTAL SERVICES	DENTAL CHECK UPS AND SERVICES FOR NORWOOD YOUTH	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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IDIS Projec	t Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Am Drav Report
19	NORWOOD YOUTH DENTAL SERVICES	DENTAL CHECK UPS AND SERVICES FOR NORWOOD YOUTH	ESG	\$0.00	\$0.00	\$0.00	\$0.00	
20	STREETSCAPE, NORWOOD	PLANTING OF TREES PRIMARILY IN NBD OF NORWOOD	CDBG	\$10,000.00	\$2,200.66	\$2,200.66	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
21	ACQUISITION AND DEMOLITION OF INDUSTRIAL SITE, READING	ACQUISITION AND DEMOLITION OF A DETERIORATED INDUSTRIAL	CDBG	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	
		SITE.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
2	VINE ST. NBD IMPROVEMENTS, ST. BERNARD	SIGNAGE, LANDSCAPING AND STREET FURNITURE IN NBD, ST.	CDBG	\$20,000.00	\$23,040.00	\$23,040.00	\$0.00	
		BERNARD	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
3	SPRINGDALE SENIOR CENTER	CONVERSION AND RENOVATION OF A PART OF THE SPRINGDALE	CDBG	\$100,000.00	\$98,156.00	\$98,156.00	\$0.00	
		COMMUNITY CENTER TO SENIOR USE.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00		
4	WCH NEIGHBORHOOD SERVICES	SENIOR AND OTHER SOCIAL SERVICE IN THE WEST COLLEGE HILL	CDBG	\$48,000.00	\$67,698.33	\$67,698.33		
•	WOTHER TO SERVICE	AREA OF SPRINGFIELD TWP.	HOPWA	\$0.00	\$0.00	\$0.00		
			HOME	\$0.00	\$0.00	\$0.00		
			ESG	\$0.00	\$0.00	\$0.00		
5	EMS VEHICLE	PRORATED PORTION OF THE COST OF A EMS VEHICLE THAT WILL	CDBG	\$45,000.00	\$45,000.00	\$45,000.00	00 \$0.00 \$6 33 \$0.00 \$6 00 \$0.00 \$6 00 \$0.00 \$6 00 \$0.00 \$6 00 \$0.00 \$6 00 \$0.00 \$6 00 \$0.00 \$6 00 \$0.00 \$6 00 \$0.00 \$6 00 \$0.00 \$6 00 \$0.00 \$6 00 \$0.00 \$6 00 \$0.00 \$6 00 \$0.00 \$6 00 \$0.00 \$6 00 \$0.00 \$6	
J	LING VEHICLE	SERVE ARLINGTO N HGTS.LOCLAND. AND LN. HGTS. AS WELL AS	HOPWA	\$0.00	\$0.00			
		WYOMING.	HOME		\$0.00	\$0.00		
				\$0.00		\$0.00		
	FREE OTORS	EMEDICAL FOOD AND SERVICES TO LOW INCOME SUBMITS	ESG	\$0.00	\$0.00	\$0.00		
6	FREE STORE	EMERGENCY FOOD AND SERVICES TO LOW INCOME CLIENTS	CDBG	\$10,000.00	\$100,000.00	\$100,000.00		
			HOPWA	\$0.00	\$0.00	\$0.00		
			HOME	\$0.00	\$0.00	\$0.00		
			ESG	\$0.00	\$0.00	\$0.00		
7	GOODWILL HOMELESS REINTEGRATION PROGRAM	SECURITY DEPOSIT AND FIRST MONTH RENT FOR HOMELESS INDIVIDUALS	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	
		INDIVIDUALS	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
8	HCDC PLANNING	ECONOMIC DEVELOPMENT PLANNING BY HCDC.	CDBG	\$142,000.00	\$142,000.00	\$142,000.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
9	BROWNFIELD REVITALIZATION	CLEANUP AND REUSE OF BROWNFIELDS	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
0	HC REHAB PROGRAM	SEWER AND WATER TAP ASSISTANCE TO L-M HOMEOWNERS	CDBG	\$50,000.00	\$98,868.35	\$98,868.35	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
1	HCRPC PLANNING	GENERAL PLANNING BY HCRPC	CDBG	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	
	-		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
				• • • •				
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
2	SPOT DEMOLITION	SPOT DEMOLITION OF DETERIORATED STRUCTURES	ESG	\$0.00	\$0.00 \$49.673.50	\$0.00 \$49.673.50	\$0.00 \$0.00	
2	SPOT DEMOLITION	SPOT DEMOLITION OF DETERIORATED STRUCTURES	CDBG	\$50,000.00	\$49,673.50	\$49,673.50	\$0.00	
32	SPOT DEMOLITION	SPOT DEMOLITION OF DETERIORATED STRUCTURES			*****	•		

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Plan IDIS Year Proje	ect Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2006 33	HOME FAIR HOUSING	FAIR HOUSING COUNSELING, INVESTIGATION AND COMPLAINT	CDBG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
		RESOLUTION BY HOME	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	MT.AIRY SHELTER	OPERATION OF A HOMELESS SHELTER FOR MEN	CDBG	\$75,015.00	\$75,015.00	\$75,015.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$119,985.00	\$119,985.00	\$119,985.00	\$0.00	\$0.00
35	PWC HOME REPAIR	EMERGENCY AND SMALL REPAIRS FOR L-M INCOME OWNERS BY	CDBG	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00
		PWC	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	INDIRECT COSTS	INDIRECT COST OF PROGRAM ADMINISTRATION	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	TBA	TBA PROGRAM FOR RENT ASSISTANCE AND SECURITY DEPOSITS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$1,051,122.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	HOMEBUYER ASSISTANCE	CONSTRUCTION LOANS AND OR BUYER SUBSIDIES FOR LOW	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		INCOME BUYERS USING CDHO'S	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$210,225.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	ADDI	ADDI ASSISTANCE FOR FIRST TIME HOME BUYERS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$32,165.00	\$74,875.00	\$74,875.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	HOME PROGRAM ADMINISTRATION	HOME PROGRAM ADMINISTRATION	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$140,150.00	\$167,709.31	\$167,709.31	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005 1	MUNICIPAL PARK RENOVATION, ARLINGTON HGTS.	RENOVATION OF AN EXISTING PARK	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	BLIGHT REMOVAL, BLUE ASH	DEMOLITION OF STRUCTURE AT 11036 MARGARETTA	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	RECONSTRUCTION OF MAIN ST. ,CLEVES	RECONSTRUCTION OF MAIN ST	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	SKYLINE COMMUNITY CENTER	OPERATION OF COMMUNITY CENTER FOR ONE YEAR	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HIGHLAND AV. SIDEWALKS, COLUMBIA TWP.	INSTALLATION OF NEW SIDEWALKS ALONG HIGHLAND AV.	CDBG	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00
•			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	TOWNSHIP AV. RECONSTRUCTION. ELMWOOD PL.	RECONSTRUCTION OF TOWNSHIP AV.	CDBG	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
U	TOTAL AV. NEODINOTHOOTION, ELIVINGOD FL.	RESOLUTION OF TOWNSHIP AV.	3000	ψ30,000.00	ψου,υυυ.υυ	ψ30,000.00	ψ0.00	ψ0.00

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Amount

Amount

Plan IDIS Year Projec	t Project Title and Description		Program	Project Estimate	Commited Amount	Thru Report Year	Amount Available to Draw	Drawn in Report Year
2005 6	TOWNSHIP AV. RECONSTRUCTION, ELMWOOD PL.	RECONSTRUCTION OF TOWNSHIP AV.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	HOME REPAIR PROGRAM, FOREST PARK	SMALL REPAIR GRANT PROGRAM	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	RECONSTRUCTION OF WALNUT ST., HARRISON	RECONSTRUCTION OF WALNUT ST.	CDBG	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEODE ATION OF DIVIOUS ANNOUNCED	DEODE ATION DOOD AND FOR WILLAGE OF LINUSTO	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	RECREATION SERVICES, LINCOLN HGTS.	RECREATION PROGRAMS FOR VILLAGE OF LIN.HGTS.	CDBG	\$90,000.00	\$91,000.00	\$91,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	CODE ENEODOEMENT LINIOUNILIOTO	#0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	CODE ENFORCEMENT, LINCOLN HGTS.	\$0.00	CDBG	\$25,000.00	\$23,122.80	\$23,122.80	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	RECONSTRUCTION OF FIVE POINT INTERSECTION, LOVELAND	RECONSTRUCTION OF FIVE POINT INTERSECTION	ESG CDBG	\$0.00 \$100,000.00	\$0.00 \$100,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
11	RECONSTRUCTION OF FIVE POINT INTERSECTION, LOVELAND	RECONSTRUCTION OF FIVE POINT INTERSECTION	HOPWA	\$0.00	\$0.00	\$100,000.00 \$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	ADA IMPROMENT MIAMI TWP. HALL	MODIFICATIONS TO MAKE TOWNSHIP HALL ACCESSABLE	CDBG	\$10,000.00	\$6,809.00	\$6,809.00	\$0.00	\$0.00
12	ADA IMPROMENT MIAMITWE. HALL	WOODII ICATIONS TO MARE TOWNSHIP HALE ACCESSABLE	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	GRANDVIEW PARK IMPROVEMENTS, MIAMI TWP.	RECONSTRUCTION OF GRANDVIEW PARK	CDBG	\$95,000.00	\$88,915.00	\$88,915.00	\$0.00	\$0.00
10	OTO THE VIEW FACTOR IN TO VEHICLATO, MILANII FATT	RECORDING OF CIVILD VIEW 1744	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	BUSINESS DISTRICT IMPROVEMENTS, MOUNT HEALTHY	STREETSCAPE IMPROVEMENTS TO BUSINESS DISTRICT	CDBG	\$36,550.00	\$25,550.00	\$25,550.00	\$0.00	\$0.00
	1, 11		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	MUNICIPAL PARK IMPROVEMENTS	RECONDTRUCTION OF STRUCTURES AND EQUIPMENT	CDBG	\$44,450.00	\$55,443.76	\$55,443.76	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	STREET IMPROVEMENTS, NORTH BEND	RECONSTRUCTION OF WASHINGTON AND WOODRUFF	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	AUDIBLE TRAFFIC SIGNALS, NCH	INSTALLATION OF AUDIBLE SIGNALS	CDBG	\$42,000.00	\$28,845.98	\$28,845.98	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	YOUTH DENTAL SERVICES, NORWOOD	PROVISION OF YOUTH DENTAL SERVICES	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NODWOOD OFFINISE LEAGUE	DIDECT CEDIMORS AND DEFEDANCE	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	NORWOOD SERVICE LEAGUE	DIRECT SERVICES AND REFERALS	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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		1 100 - Guillinary of Consolidated Flair Frojects for it	cport real					
Plan IDIS Year Projec	t Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2005 19	NORWOOD SERVICE LEAGUE	DIRECT SERVICES AND REFERALS	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	STREET AND STREETSCAPE IMPROVEMENTS, NORWOOD	RECONSTRUCTION OF SELECTED STREETS	CDBG	\$500,000.00	\$477,013.32	\$477,013.32	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	STORM SEWER RECONSTRUCTION, READING	RECONSTRUCTION OF A FAILED STORM SEWER	CDBG	\$78,300.00	\$78,300.00	\$78,300.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	SILVERTON STREET IMPROVEMENTS	RECONSTRUCTION OF HOME, SOUTH AND SILVERTON STS.	CDBG	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	WCH NEIGHBORHOOD SERVICES, SPRINGFIELD TWP.	SOCIAL, RECREATIONAL AND SENIOR SERVICES TO THE WCH A		\$40,000.00	\$57,950.00	\$57,950.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	ADA ACCESSIBLE PLAYGROUNDS, WYOMING	IMPROVEMENTS TO MAKE PLAYGROUNDS ACCESSIBLE	CDBG	\$80,000.00	\$79,968.00	\$79,968.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	BETTER HOUSING LEAGUE	COUSELLING FOR HOMEOWERS AND BUYERS	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	FREESTORE	FREE FOOD AND GOODS FOR LOW INCOME PERSONS	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	GOODWILL HOMELESS PROGRAM	FIRST MONTH'S RENT AND SECURITY DEPOSITS AND COUNSEL	LING CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	HCDV	ED PLANNING	CDBG	\$144,250.00	\$144,250.00	\$144,250.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	HOUSING REHAB PROGRAM	REPAIRS AND TAP ASSISTANCE FOR SEWER AND WATER	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	HCRPC	GENERAL COMPREHENSIVE PLANNING	CDBG	\$117,250.00	\$117,250.00	\$117,250.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	SPOT DEMOLITION	SPOT DEMOLITION	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	MT. AIRY CENTER	HOMELESS SHELTER FOR MEN	CDBG	\$73,519.00	\$73,519.00	\$73,519.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Projec	ct Project Title and Description	1 100 Gammary of Gonsolidated Flant Flojects for Rep	Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2005 32	MT. AIRY CENTER	HOMELESS SHELTER FOR MEN	ESG	\$120,481.00	\$120,481.00	\$120,481.00	\$0.00	\$0.00
33	PWC	HOME REPAIRS COUNTYWIDE	CDBG	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	PROGRAM ADINISTRATION CDBG	PROGRAM ADIN.	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	INDIRECT COSTS CDBG	INDIRECT COST OF PROGRAM	CDBG	\$65,000.00	\$49,928.08	\$49,928.08	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	TBA VOUCHERS	TBA VOUCHERS FOR TRANSITIONAL HOUSING AND PERSONS WITH	I CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		DISABILITIES	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$1,030,484.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	HOMEBUYER ASSISTANCE	ASSISTANCE IN CONSTRUCTING NEW HOME FOR LOW INCOME	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		BUYERS	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$206,097.00	\$0.00	\$391,991.50		\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	PROGRAM ADMIN. HOME PROGRAM	PROFRAM ADMIN. FOR HOME	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$137,398.00	\$137,397.90	\$137,397.90	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	ADDI	ADDI PROGRAM FOR FIRST TIME HOMEBYYERS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	ADDI	ADDITIOGRAMITOR TIME HOWEDITERO	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$59,751.00	\$78,469.00	\$78,469.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	HOUSING OPPORTUNITY MADE EQUAL	FAIR HOUSING COUNSELLING, INVESTIGATION AND RESOLUTION.	CDBG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
40	HOOSING OFF ORTONITT WADE EQUAL	TAIR HOUSING COUNSELLING, INVESTIGATION AND RESOLUTION.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004 5	Skyline Senior and Community Center	Operation of a neighbor community center to serve the Skyline area of	CDBG	\$50,000.00	\$53,900.00	\$53,900.00	\$0.00	\$0.00
2004 5	Skyline Senior and Community Center	Colerain and Springfield Twps.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ostoram and optinignoid i inpor	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Recreation Programs in Village of Lincoln Hgts.	Operations of various youth and adult recreation facilities and programs in		\$71,000.00	\$71,751.94	\$71,751.94	\$0.00	\$0.00
12	Recreation Flograms in Village of Lincoln rigis.	the Village of Lincoln Hgts. for one year.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		the vinage of Embourington on one your	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Namusad Camina Langua	Description of discrete annions and referrals for law income parameter	CDBG	*				\$0.00 \$0.00
18	Norwood Service League	Provision of direct services and referrals for low income persons.		\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Vestle Bestel Comises	The manifold of Double Condess to Louis access with 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Youth Dental Services	The provision of Dental Services to low income children in the City of Norwood through the Norwood Health Dept.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
		Norwood tillough the Norwood Health Dept.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	West College Hill Neighborhood Services	Provides social and recreational services as well as senior meals and	CDBG	\$40,000.00	\$58,385.00	\$58,385.00	\$0.00	\$0.00
		activities to the residents of West College Hill and other eligible re sidents Springfield Twp.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Springhold 1 wp.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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		1 100 - Cultillary of Collisonation Flair Frojects for Repo	it i cai					
Plan IDIS Year Projec	_t Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2004 26	Better Housing League Counseling	Housing counseling to prevent foreclosure, assist buyers and educate ho	CDBG	\$50,000.00	\$42,025.01	\$42,025.01	\$0.00	\$0.00
		meowners and renters.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Housing Opportunities Made Equal	Fair housing services including education, investigation and enforceme nt.	CDBG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	FreeStore/ Foodbank	Provision of free food and other donated goods and support services to lov	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		income persons.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Hamilton County Development Company	General economic development planning for Hamilton County.	CDBG	\$94,250.00	\$94,250.00	\$94,250.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	People Working Cooperatively	Emergency and small repairs for low income homeowners.	CDBG	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Regional Planning Commission	General comprehensive planning for Hamilton County.	CDBG	\$117,250.00	\$117,250.00	\$117,250.00	\$0.00	\$0.00
	•		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Housing Rehab program	Housing rehab administered by Hamilton County staff to assist low to	CDBG	\$150,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00
		moderate income homeowners with sewer and water line connections and	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		epairs.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Countywide Spot Demolition	Demolition of condemned unoccupied structures that the County Board of	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
	,	Health has determined to be a hazard to health.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Mt. Airy Center Homeless Shelter	The Mt. Airy Center is operated by the County Dept. of Human Services to	CDBG	\$74,000.00	\$70,910.00	\$70,910.00	\$0.00	\$0.00
	, , , , , , , , , , , , , , , , , , , ,	provide food and shelter to approximately 65 homeless men per night .The	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		shelter also provides case management to its residents.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$120,000.00	\$123,090.00	\$123,090.00	\$0.00	\$0.00
37	Indirect Costs	Indirect costs associated with the general administration of the Commu nity		\$65,000.00	\$28,844.20	\$28,844.20	\$0.00	\$0.00
		Development Program by Hamilton County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Direct Administrative Costs	Direct administrative costs associated with the administration of the	CDBG	\$350,000.00	\$405,920.21	\$405,920.21	\$0.00	\$0.00
		Community Development Block Grant Program by Hamilton County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Tenant Based Assistance	Tenant Based Rental Assistance for low income households in Hamilton C	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-		ounty outside the City of Cincinnati. Persons with special needs and / or	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		eligible for transitional housing receive preference under this pr ogram	HOME	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		administered by Hamilton County.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Homebuyer Assistance	Rehab or new contruction of homes by a CHDO for sale to low income buy	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		ers in Lockland. and other neighborhoods of Hamilton County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$217,198.00	\$0.00	\$81,932.50	(\$81,932.50)	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			LOG	φ0.00	φυ.00	φυ.00	φυ.υυ	φυ.υυ

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

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		1 100 - Dullillary of Collegiated Flair Frojects for Nep	ort rear					
Plan IDIS Year Projec	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2004 41	Rental Housing Development	Rehab or new construction of rental housing for low income persons in	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	•	Hamilton County outside the City of Cincinnati.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$85,992.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Program Administration	General Adminisration of the HOME Program by Hamilton County.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	•	• • •	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$144,799.00	\$144,300.00	\$144,300.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99	Streetscape Improvements, City of Norwood	Streetscape improvements.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
104	Goodwill Homeless Reintegration Program	Assistance to homeless individuals in obtaining permanent housing. The	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
	• •	funds will be used for first month rent and security deposit. Goodwil I will	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		provide furniture as well as case management for 6 to 12 months.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
105	Colerain Street Reconstruction	Reconstruction of selected streets in Colerain Twp.	CDBG	\$228,000.00	\$227,999.89	\$227,999.89	\$0.00	\$0.00
		·	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
106	Mardon/Lobob Reconstruction	Reconstruction of Mardon and Lobob in Delhi Twp.	CDBG	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
107	Business District Revitalization	Redevelopment of the Golf Manor Business District	CDBG	\$85,000.00	\$114,609.96	\$114,609.96	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108	Senior Center Walking Path	Installation of a walking path at the Harrison Senior Center.	CDBG	\$17,500.00	\$10,183.00	\$10,183.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
109	Lincoln Heights Code Enforcement	Provision of additional Code Enforcement in Ln. Hgts. to improve the h	CDBG	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00	\$0.00
		ousing stock.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110	Mill St. Waterline	Installation of a replacement waterline.	CDBG	\$70,615.00	\$70,615.00	\$70,615.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111	Handicap Accessibility Montgomery Park	Retrofiting to make existing Montgomery Park Accessible.	CDBG	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112	Elm Av. Storm Sewer	Replacement of a failing storm sewer on Elm Av. in Norwood	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113	Vine St. Corridor Improv.	Physical improvements to the infrastructure and the private businesses	CDBG	\$90,000.00	\$84,011.33	\$84,011.33	\$0.00	\$0.00
	•	along the Vine St. corridor in St. Bernard.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114	Golden View Acres	Rehabilitation of elderly apartment building in Sharonville.	CDBG	\$90,000.00	\$155,112.00	\$155,112.00	\$0.00	\$0.00
		• •			•	•		

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Proje	ect Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2004 114	Golden View Acres	Rehabilitation of elderly apartment building in Sharonville.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0. 11. 14. 1. 15	D	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
115	Stella Marie Reconstruction	Reconstruction of Stella and Marie Avenues in Springfield Twp.	CDBG	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00
			HOPWA HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
116	Senior Center Addition	Addition to Whitewater Senior Center	CDBG	\$0.00 \$190,000.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00 \$0.00
110	Sellioi Celitei Addition	Addition to writewater Serior Center	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
117	ADA Park Improvement	Improvement to JWC Park to make the Park and Equipment handicapped	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
117	ADAT aik improvement	acc essible.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
118	ADDI	ADDI, FIRST TIME HOME BUYER ASSISTANCE.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ABBI, FINOT TIME HOME BOTEN AGENTAGE.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$193,586.00	\$166,871.00	\$166,871.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003 1	ADA ACCESSABILTY	\$0.00	CDBG	\$0.00	\$6,663.00	\$6,663.00	\$0.00	\$0.00
		****	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	AMARILLO DR FLOOD MITIGATION	VOLUNTARY ACQUISITION OF HOMES IN THE FLOODPLAIN.	CDBG	\$114,000.00	\$180,961.50	\$180,961.50	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	BETTER HOUSING LEAGUE	\$0.00	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	BRONNER HOUSE HISTORIC PRESERVATION	\$0.00	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	CATALPA AV RECONSTRUCTION	\$0.00	CDBG	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	SPOT DEMOLITION	\$0.00	CDBG	\$20,000.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
_	DEMONITION OF BUILDING	40.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	DEMOLITION OF BUILDING	\$0.00	CDBG	\$50,000.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME ESG	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
0	DDCDAM ADMINISTRATION	¢0.00		\$0.00		\$0.00	\$0.00	
8	PRGRAM ADMINISTRATION	\$0.00	CDBG	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00
			HOPWA HOME	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
			ESG	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
9	FREESTORE	\$0.00	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
9	INLESTONE	φυ.υυ	HOPWA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00 \$0.00
			HOF WA	φυ.υ0	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Projec	_t Project Title and Description	1 100 - Summary of Conson	Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2003 9	FREESTORE	\$0.00	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	GLENMORE AV. RECONSTRUCTION	\$0.00	CDBG	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	GOODWILL HOMELESS REINTERGRATION	\$0.00	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	HCDC	\$0.00	CDBG	\$94,250.00	\$94,250.00	\$94,250.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	HOMEBUYER ASSISTANCE	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$204,150.00	\$8,500.00	\$195,255.00		\$0.00
4.4	LIQUONIO OPPORTUNITIES AMPE FOLIAL	#0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	HOUSING OPPORTUNITIES AMDE EQUAL	\$0.00	CDBG HOPWA	\$73,500.00	\$73,500.00	\$73,500.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	HOUSING REBAB PROGRAM	\$0.00	ESG CDBG	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
15	HOUSING REBAB PROGRAM	\$0.00	HOPWA	\$150,000.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	INDIRECT COSTS	\$0.00	CDBG	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
10	INDINECT COSTS	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	LITTLE DUCK CREEK RESTORATION	\$0.00	CDBG	\$75,000.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00
.,	ETTEL BOOK ONLERN REGTOR WHOM	ψ0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	MONTGOMERY URBAN RENEWAL	\$0.00	CDBG	\$47,000.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00
		*****	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	MT.AIRY CENTER	\$0.00	CDBG	\$74,000.00	\$74,000.00	\$74,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
20	MT. HEALTHY STREETS	\$0.00	CDBG	\$0.00	\$58,051.28	\$58,051.28	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	MUNCIPAL BLD. ACCESSIBILITY	\$0.00	CDBG	\$50,000.00	\$9,897.97	\$9,897.97	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	NEW BALTIMORE WATER LINE	\$0.00	CDBG	\$80,000.00	\$81,088.00	\$81,088.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Proje	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2003 22	NEW BALTIMORE WATER LINE	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	NORWOOD SERVICE LEAGUE	\$0.00	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	PEOPLE WORKING COOPERATIVELY	\$0.00	CDBG	\$700,000.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$144,798.90	\$144,798.90	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	PROGRAM ADMINISTRATION	\$0.00	CDBG	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$144,799.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	PROPERTY ACQUISITION, READING	\$0.00	CDBG	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	RECREATION PROGRAM, LN. HGTS.	\$0.00	CDBG	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	RECREATION IMPROVEMENTS, LOCKLAND	\$0.00	CDBG	\$30,000.00	\$29,465.60	\$29,465.60	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	REGIONAL PLANNING COM.	\$0.00	CDBG	\$117,250.00	\$117,250.00	\$117,250.00	\$0.00	\$0.00
		*****	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	RENTAL HOUSING DEVELOPMENT	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-		*****	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$85,992.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	SENIOR CENTER REHAB, GREEN	\$0.00	CDBG	\$125,000.00	\$79,273.00	\$79,273.00	\$0.00	\$0.00
٥.	oznon ozniznika po onezn	ψο.σσ	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	SKYLINE COMMUNITY CENTER	\$0.00	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
02	Citt Zin Z Commont C Citt Zit	Ψ0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	SPRINGDALE RD.IMPROVEMENTS	\$0.00	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
00	C. T.II. C.D. I.E.E. T.D. IIIII. T.C. V.E.II.E.T.T.C	Ψ0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	STREET LIGHTS, GREENHILLS	\$0.00	CDBG	\$89,000.00	\$89,000.00	\$89,000.00	\$0.00	\$0.00
J -1	S EIGITTO, GILLETTILLO	ψ0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	STREETSCAPE IMPROVEMENT	\$0.00	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
33	STALL I SUAFE IIVIFAUVEIVIEINI	φυ.υυ	HOPWA	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
			HOME ESG	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Proje	ect Project Title and Description	, ,	Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2003 36	NORWOOD STREETSCAPES	\$0.00	CDBG	\$25,000.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	TBA	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	TERRACE AV. IMPROVEMENTS	\$0.00	CDBG	\$70,000.00	\$137,080.00	\$137,080.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	TOWN HALL ADA IMPROVEMENTS	\$0.00	CDBG	\$104,000.00	\$104,000.00	\$104,000.00	\$0.00	\$0.00
		****	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	WCH SERVICES	\$0.00	CDBG	\$40.000.00	\$56,760.00	\$56,760.00	\$0.00	\$0.00
40	WOIT BERVIOLS	ψ0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	YOUTH DENTAL SERVICES	\$0.00	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
41	TOOTH DENTAL SERVICES	φυ.υυ	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Stating Societ and Community Contar		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002 5	Clading Coming and Community Contag	Operation of a naighbor community contexts coming the Challing case of						
2002 5	Skyline Senior and Community Center	Operation of a neighbor community center to serve the Skyline area of Colerain and Springfield Twps.	CDBG	\$45,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
		Colerain and Springheld Twps.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Recreation Programs in Village of Lincoln Hgts.	Operations of various youth and adult recreation facilities and progra ms in the Village of Lincoln Hgts. for one year.		\$125,000.00	\$124,999.37	\$124,999.37	\$0.00	\$0.00
		the village of Lincoln Agis. for one year.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Goodwill Homeless Reintegration Program	Assistance to homeless persons in obtaining permanent housing. The fun	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		ds would be used for security deposits, first months rent, and utility connection charges or deposits. Goodwill will provide furniture as wel I as	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		follow up case management for 6 to 12 m	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	GCMCS - Preditory Lending Awareness Program	Education programs and seminars to alert low income homeowners to pred	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
		itory leading practices.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Norwood Service League	Provision of direct services and referrals for low income persons.	CDBG	\$14,667.00	\$14,667.00	\$14,667.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Youth Dental Services	The provision of Dental Services to low income children in the City of	CDBG	\$10,000.00	\$10,016.10	\$10,016.10	\$0.00	\$0.00
		Norwood through the Norwood Health Dept.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	West College Hill Neighborhood Services	Provides social and recreational services as well as senior meals and	CDBG	\$30,000.00	\$46,226.00	\$46,226.00	\$0.00	\$0.00
		activities to the residents of West College Hill and other eligible re sidents of		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Springfield Twp.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			L00	φυ.00	Φ0.00	φυ.υυ	φυ.υυ	φυ.υυ

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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		1 1100 - Guillinary of Gorisonatica Flair Frojects for Nepe	it i cai					
Plan IDIS Year Projec	_{ct} Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2002 22	Better Housing League Counseling	Housing counseling to prevent foreclosure, assist buyers and educate ho	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		meowners and renters.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Housing Opportunities Made Equal	Fair housing services including education, investigation and enforceme nt.	CDBG	\$73,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	FreeStore/ Foodbank	Provision of free food and other donated goods and support services to low	CDBG	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00
		income persons.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Hamilton County Development Company	General economic development planning for Hamilton County.	CDBG	\$143,000.00	\$143,000.00	\$143,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	People Working Cooperatively	Emergency and small repairs for low income homeowners.	CDBG	\$605,000.00	\$778,500.02	\$778,500.02	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Regional Planning Commission	General comprehensive planning for Hamilton County.	CDBG	\$178,000.00	\$178,000.00	\$178,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Housing Rehab program	Housing rehab administered by Hamilton County staff to assist low to	CDBG	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
		moderate income homeowners with needed repairs.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Countywide Spot Demolition	Demolition of condemned unoccupied structures that the County Board of	CDBG	\$20,000.00	\$21,865.00	\$21,865.00	\$0.00	\$0.00
	,,	Health has determined to be a hazard to health.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Mt. Airy Center Homeless Shelter	The Mt. Airy Center is operated by the County Dept. of Human Services to	CDBG	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00
	,	provide food and shelter to approximately 65 homeless men per night .The	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		shelter also provides case management to its residents.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$122,000.00	\$122,000.00	\$122,000.00	\$0.00	\$0.00
31	Indirect Costs	Indirect costs associated with the general administration of the Commu nity		\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
		Development Program by Hamilton County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Direct Administrative Costs	Direct administrative costs associated with the administration of the	CDBG	\$375,000.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00
-		Community Development Block Grant Program by Hamilton County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		, , , , , , , , , , , , , , , , , , , ,	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Tenant Based Assistance	Tenant Based Rental Assistance for low income households in Hamilton C	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00	Total R Bassa / Isolatios	ounty outside the City of Cincinnati. Persons with special needs and / or	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		eligible for transitional housing receive preference under this pr ogram	HOME	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		administered by Hamilton County.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Homebuyer Assistance	Rehab or new construction of homes by a CHDO for sale to low income bu		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J-1		yers in Lincoln Hgts. and other neighborhoods of Hamilton County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		,	HOME	\$243,150.00	\$77,606.98	\$416,593.00		\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			LOG	φ0.00	φυ.00	φ0.00	φυ.υυ	φυ.υυ

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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	Rental Housing Development	1 100 Odiffinary of Consolidated Flair Flojects for Report Fedi					A	A	A
Plan IDIS Year Proje	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2002 35	Rental Housing Development	Rehab or new construction of rental housing for low income persons in	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	•	Hamilton County outside the City of Cincinnati.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$215,750.00	\$1,150,000.00	\$1,150,000.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
36	Program Administration	General Administration of the HOME Program by Hamilton County.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		,	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$162,100.00	\$162,100.00	\$162,100.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
37	Anderson Senior Center	Construction of a new senior center	CDBG	\$30,000.00	\$4,347.00	\$4,347.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
38	New Baltimore Storm Sewer	Installation of a storm sewer in the New Baltimore area of Crosby Twp.	CDBG	\$45,000.00	\$50,232.00	\$50,232.00	\$0.00	\$0.00	
00	New Balantore Clothi Cower	installation of a storm sower in the New Baltimore area of Grossy Twp.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20	Forest Borly Conics Contos	Construction of a new continuous							
39	Forest Park Senior Center	Construction of a new senior center	CDBG HOPWA	\$405,000.00	\$405,000.00	\$405,000.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
40	Leona Dr. Reconstruction	Reconstruction of Leona Dr. in Green Twp.	CDBG	\$325,000.00	\$325,000.00	\$325,000.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
41	Grandview Street Reconstruction	Reconstruction of streets in the Grandview area of Miami Twp.	CDBG	\$110,000.00	\$69,281.00	\$69,281.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42	McMakin Av. Reconstruction	Reconstruction of McMakin Av. in Mt. Healthy	CDBG	\$50,000.00	\$41,014.72	\$41,014.72	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43	Norwood Street Improvements	Reconstruction of Selected streets.	CDBG	\$325,000.00	\$330,180.60	\$330,180.60	\$0.00	\$0.00	
	•		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
44	Acquisition of a Medical Van	Acquisition of a van to take elderly and handicapped persons to medica I	CDBG	\$30,000.00	\$53,489.75	\$53,489.75	\$0.00	\$0.00	
• • •	rioquiolitori di Modicali Vali	appointments in the City of St. Bernard.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
45	Hagemantown Street Repair	Reconstruction of Hagemantown streets in the City of Sharonville.	CDBG	\$91,861.00	\$91,861.00	\$91,861.00	\$0.00	\$0.00	
45	riagemantown Street Nepali	Reconstruction of Hagernantown streets in the City of Sharonville.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
40	Vallendala Otaat Barandandia	December of Malley date Office to in Opinion field Tree	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
46	Valleydale Street Reconstruction	Reconstruction of Valleydale Streets in Springfield Twp.	CDBG	\$160,000.00	\$201,714.21	\$201,714.21	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
47	Highpoint Street Reconstruction	Reconstruction of streets in the highpoint area of Sycamore Twp.	CDBG	\$170,000.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Proje	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2002 48	Camp Denison Drainage	Reconstruction and enlargement of drainage systems in the Camp Denison	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		area of Symmes Twp.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	Hooven Street Repairs	Reconstruction of streets in the Hooven area of Whitewater Twp.	CDBG	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Terrace Dr. Improvement	Reconstruction of Terrace Dr. in Woodlawn	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	ADA Improvements to Wyoming Parks	Improvements to two Wyoming Parks to make the facilities handicapped a	CDBG	\$70,000.00	\$69,774.00	\$69,774.00	\$0.00	\$0.00
	Camp Denison Drainage Hooven Street Repairs Terrace Dr. Improvement ADA Improvements to Wyoming Parks CAA Berry Center Skyline Senior and Community Center Recreation Programs in Village of Lincoln Hgts. Norwood Service League Youth Dental Services Vine St. Corridor Improvements West College Hill Neighborhood Services	ccessable.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	52 CAA Berry Center		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	,	Construction of a head start learning center	CDBG	\$100,000.00	\$99,943.10	\$99,943.10	\$0.00	\$0.00
	CAA Berry Center Skyline Senior and Community Center	·	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001 5	Skyline Senior and Community Center	Operation of a neighbor community center to serve the Skyline area of	CDBG	\$45,000.00	\$54,283.00	\$54,283.00	\$0.00	\$0.00
	•	Colerain and Springfield Twps.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00		\$0.00	\$0.00
12	Recreation Programs in Village of Lincoln Hgts.	Operations of various youth and adult recreation facilities and progra ms in	CDBG	\$120,000.00	\$120,000.00	thru Report Year 5100,000.00 5100,000.00 50.00	\$0.00	\$0.00
		the Village of Lincoln Hgts. for one year.	HOPWA	\$0.00	\$0.00		\$0.00	\$0.00
			HOME	\$0.00	\$0.00		\$0.00	\$0.00
			ESG	\$0.00	\$0.00		\$0.00	\$0.00
17	Norwood Service League	Provision of direct services and referrals for low income persons.	CDBG	\$14,667.00	\$14,667.00		\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00		\$0.00	\$0.00
			HOME	\$0.00	\$0.00		\$0.00	\$0.00
			ESG	\$0.00	\$0.00		\$0.00	\$0.00
18	Youth Dental Services	The provision of Dental Services to low income children in the City of	CDBG	\$10,000.00	\$0.00		\$0.00	\$0.00
	Touri Bolliai Gol Nooo	Norwood through the Norwood Health Dept.	HOPWA	\$0.00	\$0.00		\$0.00	\$0.00
		· ·	HOME	\$0.00	\$0.00		\$0.00	\$0.00
			ESG	\$0.00	\$0.00		\$0.00	\$0.00
20	Vine St. Carridar Improvements	Improvements to Vine St. business district in St. Bernard including si	CDBG	\$30,000.00	\$18,570.25	• • • • •	\$0.00	\$0.00
20	Vine di domadi improvemento	gnage, sidewalk wheelchair ramps, audible signals for crosswalks and a	HOPWA	\$0.00	\$0.00		\$0.00	\$0.00
		storefront facade rebate program.	HOME	\$0.00	\$0.00		\$0.00	\$0.00
			ESG	\$0.00	\$0.00		\$0.00	\$0.00
22	West College Hill Neighborhood Services	Provides social and recreational services as well as senior meals and	CDBG	\$30,000.00	\$47,244.29		\$0.00	\$0.00
22	West College Fill Neighborhood Gervices	activities to the residents of West College Hill and other eligible re sidents of		\$0.00	\$0.00		\$0.00	\$0.00
		Springfield Twp.	HOME	\$0.00	\$0.00		\$0.00	\$0.00
			ESG	\$0.00	\$0.00		\$0.00	\$0.00
24	Retter Housing League Counseling	Housing counseling to prevent foreclosure, assist buyers and educate ho	CDBG	\$45,000.00	\$45,000.00		\$0.00	\$0.00
44	Detter Flouding League Counselling	meowners and renters.	HOPWA	\$0.00	\$45,000.00		\$0.00	\$0.00
			HOME	\$0.00	\$0.00	• • • • •	\$0.00	\$0.00
			ESG	\$0.00	\$0.00			\$0.00
26	Housing Opportunition Mode Equal	Foir housing convices including education, investigation and enforcement	CDBG	• • • • •	\$0.00		\$0.00	\$0.00 \$0.00
∠0	Housing Opportunities Made Equal	Fair housing services including education, investigation and enforceme nt.		\$73,500.00	,		\$0.00	•
			HOPWA HOME	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00
				\$0.00	\$0.00		\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Proje	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2001 28	FreeStore/ Foodbank	Provision of free food and other donated goods and support services to lo	w CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		income persons.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Hamilton County Development Company	General economic development planning for Hamilton County.	CDBG	\$143,000.00	\$143,000.00	\$143,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	People Working Cooperatively	Emergency and small repairs for low income homeowners.	CDBG	\$480,000.00	\$580,000.00	\$580,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Regional Planning Commission	General comprehensive planning for Hamilton County.	CDBG	\$178,000.00	\$178,000.00	\$178,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Housing Rehab program	Housing rehab administered by Hamilton County staff to assist low to	CDBG	\$500,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
	3	moderate income homeowners with needed repairs.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Countywide Spot Demolition	Demolition of condemned unoccupied structures that the County Board of		\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
00	County mad oper periodicin	Health has determined to be a hazard to health.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Mt. Airy Center Homeless Shelter	The Mt. Airy Center is operated by the County Dept. of Human Services to		\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00
٠.	mar my contact from close choice	provide food and shelter to approximately 65 homeless men per night .The		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		shelter also provides case management to its residents.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$122,000.00	\$122,000.00	\$122,000.00	\$0.00	\$0.00
35	Indirect Costs	Indirect costs associated with the general administration of the Commu nit		\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
00	manost ootis	Development Program by Hamilton County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		, , , , , , , , , , , , , , , , , , ,	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Direct Administrative Costs	Direct administrative costs associated with the administration of the	CDBG	\$375,000.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00
30	Direct Administrative Costs	Community Development Block Grant Program by Hamilton County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		, , , , , , , , , , , , , , , , , , , ,	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Tenant Based Assistance	Tenant Based Rental Assistance for low income households in Hamilton C		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Teriant based Assistance	ounty outside the City of Cincinnati. Persons with special needs and / or	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		eligible for transitional housing receive preference under this pr ogram	HOME	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		administered by Hamilton County.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Homebuyer Assistance	Rehab or new construction of homes by a CHDO for sale to low income by		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Homebuyer Assistance	yers in Lincoln Hgts. and other neighborhoods of Hamilton County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		yord in Emocini rigid. and dillor ridigilisornoods of ridinition odditty.	HOME	*				
			ESG	\$243,150.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Dentel Hausing Davidenment	Dahah ay asyy assatutation of yestel housing for law income narrows in	CDBG	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
39	Rental Housing Development	Rehab or new construction of rental housing for low income persons in Hamilton County outside the City of Cincinnati.		*	\$0.00	\$0.00	\$0.00	
		. animon obding bulbled the only of official field.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$515,750.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Dua avana Administration	Consul Administration of the HOME Program by Henrikes County	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Program Administration	General Administration of the HOME Program by Hamilton County.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$162,100.00	\$161,800.00	\$161,800.00	\$0.00	\$0.00
	A.I		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Addyston Park/Playground Upgrade	Replace playground equipment and construct restrooms and a water park	CDBG	\$50,000.00	\$49,931.38	\$49,931.38	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Projec	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2001 41	Addyston Park/Playground Upgrade	Replace playground equipment and construct restrooms and a water park.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Historic Preservation, Anderson Twp.	Structural repairs and upgrades to historic Twp. buildings including T he	CDBG	\$33,750.00	\$47,960.00	\$47,960.00	\$0.00	\$0.00
		Stone House, the Heritage Center and the Miller-Leuser Log Cabin.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Blue Ash Revitalization Program	Acquisition and rehabilition of houses for sale to low income buyers in the	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		Hazelwood neighborhood.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Harding Av. Reconstruction	Reconstruction of Harding Av. in Cheviot between Robb and Gilmore.	CDBG	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Kemper Rd. ADA Accessibility	Construction of ramps and sidewalks on Kemper Rd. in Forest Park over I	CDBG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
		275 to provide pedestrian access for handicapped persons.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	Fire Hydrant Improvement Program	Replacement of 18 old, lead jointed fire plugs with new breakaway hydr ant	s CDBG	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
		in Greenhills.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	Worthington Av. Reconstruction	Reconstruction of Worthington Av. in Lockland between S. Wayne Av. & t	CDBG	\$150,000.00	\$149,761.10	\$149,761.10	\$0.00	\$0.00
		he RR tracks.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Handicapped Van, Norwood	Purchase of a handicapped accessable van for use at the Norwood Senior	CDBG	\$50,000.00	\$41,116.00	\$41,116.00	\$0.00	\$0.00
		Center.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	Highland Av. Reconstruction	Reconstruction of Highland Av. in Silverton from Montgomery Rd. to Oak	CDBG	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00
		Av.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	West College Hill Street Resurfacing	Resurfacing all streets in the West College Hill neighborhood with asp halt	CDBG	\$269,677.00	\$227,962.76	\$227,962.76	\$0.00	\$0.00
		overlay.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Hooven Park playground and shelter	Instlation of play equipment and a shelter at Hoover Park in Whitewate r	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Twp.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	Civic Center ADA Compliance, Wyoming	Reconstruction of doors and restrooms and the installation of an eleva tor to	o CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		make the Wyoming Civic Center handicapped accessable.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	Goodwill Homeless Reintegration Program	Assistance to homeless persons in obtaining permanent housing. The fun	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		ds would be used for security deposits, first months rent, and utility	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		connection charges or deposits. Goodwill will provide furniture as well as	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		follow up case management for 6 to 12 m	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Education programs and comings to play law income homeourous to are	CDDC	£20,000,00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
54	GCMCS - Preditior Lending Awareness Program	Education prorgrams and seminars to alert low income homeowners to pre	CDBG	\$20,000.00	φ20,000.00	Ψ20,000.00	Ψ0.00	Ψ0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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Second Contemperations C	Plan IDIS Year Projec	ct Project Title and Description	1 100 Guillinary of Gorisonated Figure 10,000s for 100p	Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
Contingenomes Contingenome	2001 54	GCMCS - Preditior Lending Awareness Program		e HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VMCA Rd. Flood Mitigation Vicinitary aroughan in acquire housing and related engines from the Flood Flood Single Sing			ditory leading practices.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VMCA Rd. Flood Megation VMCA Rd. Flood M	55	Contingencies	Unallocated funds.	CDBG	\$119,406.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
March Marc				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001 VACA Rd. Flood Miligastion Vaca Rd				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Find plain of the Little Mainer River in the YMICA distance of Ancients on Horivity \$0.000 \$0.00				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procession Pro	2000 1	YMCA Rd. Flood Mitigation		CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
Elicit Av. Rehabilisation				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pack Elitort Av. Rehabilitation The reconstruction of Elitort Av. along its entire length in the Village of CDBS \$40,000,00 \$40,000,00 \$0,			Twp. The CD funds will be used as partial match for FEMA funds.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Affiliage in Highs - High - How - Ho				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mode Sum Substitution Sum Substitution Sum Substitution Substitut	2	Elliott Av. Rehabilitation	The reconstruction of Elliott Av. along its entire length in the Villa ge of	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
Signature and Ellict Sts. Reconstruction Reconstruction of the entire length of Ellict and Skidmone from State to CDBG \$4,00,000 \$0,000			Arlington Hgts.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Statement and Elliot Sts. Reconstruction Reconstruction Morgani St. in the Village of Cleves. Morgani St. in the Village of Lancon St. in the Village of Lancon Program in Village of Lancon				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Morgan St. in the Village of Clevies.				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Flood Mitigation, Acquisition Program Voluntary acquisition of homes located in the flood plain along Royal Glen CDBG \$409,693.00 \$30.00 \$0.	3	Skidmore and Elliot Sts. Reconstruction	Reconstruction of the entire length of Elliot and Skidmore from State to	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
Flood Miligalion, Acquisition Program			Morgan St. in the Village of Cleves.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fload Miligastion, Acquisition Program				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proposition Program				ESG	\$0.00			\$0.00	\$0.00
April	4	Flood Mitigation, Acquisition Program	Voluntary acquisition of homes located in the flood plain along Royal Gle	n CDBG	\$409.625.00	\$268.019.11	\$268.019.11		\$0.00
Note		3 , . , . , . , . , . , . , . , . ,							\$0.00
Solid Soli									\$0.00
Solid Soli									\$0.00
Colerain and Springfield Twps. HOPWA S0.00 S0.	5	Skyline Senior and Community Center	Operation of a neighbor community center to serve the Skyline area of						\$0.00
Name	-								\$0.00
Schenck Av. Improvement Reconstruction of Schenck Av. between Beech and Blue Ash Rds. in the CDBG S0,000,00			• • •						
Schenck Av. Improvement									
City of Deer Park. HOPWA S0.00	6	Schenck Av. Improvement	Reconstruction of Schenck Av. between Beech and Blue Ash Rds inth						
No.	Ü	Continue 7.1. Improvement							
Samoht Ridge Sewer Improvement Reconstruction of an existing combined storm and sanitary sewer to relieve CBG \$0.00			•						
Samoht Ridge Sewer Improvement									
Basement flooding problems in the Samoht Ridge area of Delhi Twp. HOPWA \$0.00	7	Samoht Ridge Sewer Improvement	Reconstruction of an existing combined storm and sanitary sewer to relie		*				
HOME \$0.00	,	Samont Mage Sewer Improvement							
Base Helen Street Reconstruction Reconstruction of Helen St. from Blade to Township Avs. in the Village of Elmwood Pl. Flamwood Pl.					*				
Reconstruction of Helen St. from Blade to Township Avs. in the Village of Elmwood Pl. HoPWA \$0.00 \$0.0					*				
Elmwood Pl. HOPWA \$0.00	0	Holon Stroot Poconstruction	Pacanetruction of Halan St. from Blada to Township Ave. in the Village.						
HOME \$0.00	0	Helen Street Neconstruction							
Part Duck Creek, Flood project Acquisition of property needed to construct an underground culvert that it is CDBG \$50,000.00 \$50,000.00 \$0									
9 Duck Creek, Flood project									
Part of a flood control project by the Army Corps in the Village of HOME \$0.00 \$	0	Duels Creek Flood project	A servicition of presents and all to penetruot on undergoined out that t						
HOME \$0.00	9	Duck Creek, Flood project	nart of a flood control project by the Army Corps in the Village, of Fairfa	S CDBG					
Vera Av. Rehabilitation Reconstruction of Vera Av. from Elbrook Av. to dead end in the Village of Parison Av. Rehabilitation Reconstruction of Vera Av. from Elbrook Av. to dead end in the Village of Parison Av. Rehabilitation Reconstruction of Harrison Av. from Broadway to State Sts. in the City of Harrison Av. Rehabilitation Reconstruction of Harrison Av. from Broadway to State Sts. in the City of Harrison Av. Rehabilitation Reconstruction of Harrison Av. from Broadway to State Sts. in the City of Harrison Av. from Broadway to State Sts. in the City of Harrison Av. from Broadway to State Sts. in the City of HoPWA \$0.00 \$0			part of a nood control project by the 7thing corpo in the village of a raine						
10 Vera Av. Rehabilitation Reconstruction of Vera Av. from Elbrook Av. to dead end in the Village of Golf Manor. Reconstruction of Vera Av. from Elbrook Av. to dead end in the Village of HOPWA \$0.00 \$82,081.40 \$82,081.40 \$0.00									
HOPWA \$0.00 \$0.0	4.0	V A B L 199 d							
HOME \$0.00 \$	10	Vera Av. Rehabilitation							
ESG \$0.00			Goli Ividiloi.						
11 Harrison Av. Rehabilitation Reconstruction of Harrison Av.from Broadway to State Sts. in the City of Harrison Av. from Broadway to State Sts. in the City of HoPWA \$0.00 \$125,000.00 \$125,000.00 \$0									
Harrison.					*				• • • •
HOME \$0.00 \$	11	Harrison Av. Rehabilitation							
ESG \$0.00 \$0			пашѕоп.						
12 Recreation Programs in Village of Lincoln Hgts. Operations of various youth and adult recreation facilities and programs in CDBG \$115,000.00 \$115,000.00 \$10,000.00 \$0.00 \$0.00 \$0.00									\$0.00
									\$0.00
the Village of Lincoln Hgts. for one year. HOPWA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	12	Recreation Programs in Village of Lincoln Hgts.							\$0.00
			the Village of Lincoln Hgts. for one year.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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lan IDIS ear Projec	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amoun Drawn ii Report Yea
000 12	Recreation Programs in Village of Lincoln Hgts.	Operations of various youth and adult recreation facilities and progra ms in the Village of Lincoln Hgts. for one year.	HOME ESG	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
40	Laureland Historia Davustavus Badavalanssast Phase II		CDBG					
13	Loveland Historic Downtown Redevelopment Phase II	Sidewalk and streetscape improvements to Second St. from Harrison to B roadway,Broadway from Second to Karl Brown Way and East Loveland Av.		\$140,000.00	\$140,000.00	\$140,000.00	\$0.00	\$0.0
		a t the Second St. intersection in the City of Loveland.	1101 1171	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
		,	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
4.4	Occupation Bul Dahah Wation	Decree describes of Occasion Del form Hamilton Associated the Oile Line in	ESG CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
14	Compton Rd. Rehabilitation	Reconstruction of Compton Rd. from Hamilton Av. east to the City Line in the City of Mt. Healthy.	HOPWA	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.0 \$0.0
		the only of Mil. Healthy.		\$0.00	\$0.00	\$0.00	\$0.00	
			HOME ESG	\$0.00	\$0.00			\$0.0 \$0.0
45	Owners Av. Barranton time	December of Owner to a clear the authority to the Village of North		\$0.00	\$0.00	•		
15	Sunset Av. Reconstruction	Reconstruction of Sunset av. along its entire length in the Village of North Bend.	CDBG	\$20,000.00	\$20,000.00			\$0.0
		Dena.	HOPWA	\$0.00	\$0.00			\$0.0
			HOME	\$0.00	\$0.00	•		\$0.0
			ESG	\$0.00	\$0.00	•		\$0.0
16	6 Parish Av. Reconstruction	Reconstruction of Parish Av. from Galbraith to Emerson Avs. in the Cit y of	CDBG	\$100,000.00	\$136,000.00	,		\$0.0
		Notti College Hill.	HOPWA	\$0.00	\$0.00			\$0.0
			HOME	\$0.00	\$0.00			\$0.0
			ESG	\$0.00	\$0.00			\$0.0
17	Code Enforcement, City of North College Hill			\$12,000.00	\$0.00			\$0.0
		Enforcement, City of North College Hill Funding for Code Enforcement to address blighting influences in the C North College Hill for one year. The County will provide access to emergency and regular rehab programs to address code violations tha identified. provision of direct services and referrals for low income persons.	HOPWA	\$0.00	\$0.00			\$0.0
			HOIVIE	\$0.00	\$0.00			\$0.0
40 **			ESG	\$0.00	\$0.00			\$0.0
18	Norwood Service League	Provision of direct services and referrals for low income persons.	CDBG					\$0.0
			HOPWA	\$14,667.00 \$14,667.00 A \$0.00 \$0.00 \$0.00 \$0.00	\$0.00			\$0.0
			HOME	•	\$0.00			\$0.0
			ESG	\$0.00	\$0.00			\$0.0
19	Youth Dental Services		CDBG	\$10,000.00	\$9,983.90	\$9,983.90	\$0.00	\$0.0
		Norwood through the Norwood Health Dept.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
21	Reading Rd./Columbia Av. Streetscape	Reconstruction of the Reading Rd./ Columbia Av. intersection to provid e	CDBG	\$170,000.00	\$170,000.00	\$170,000.00	\$0.00	\$0.0
		improved sidewalks, street appurtenances and handicapped access in the	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
		City of Reading.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
23	Kemper Rd./Springfield Pk. Roadway Improvements	Reconstruction of Pear St. from Springfield Pk. to Walnut St. and Waln ut	CDBG	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$0.0
		St. from W. Kemper Rd. to Orange St. pursuant to the Urban Renewal Plan	1101 1171	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
		for the Downtown District in the City of Springdale.	HOME	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$20,000.00 \$	\$0.0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
24	West College Hill Neighborhood Services	Provides social and recreational services as well as senior meals and	CDBG	\$30,000.00	\$42,180.00	\$42,180.00	\$0.00	\$0.0
		activities to the residents of West College Hill and other eligible re sidents of	f HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
		Springfield Twp.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
25	Elizabethtown Hall Replacement Windows	Replacement windows for the Elizabethtown Hall in Whitewater Twp. that is	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.0
		used for the Head Start Program.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
26	Better Housing League Counseling	Housing counseling to prevent foreclosure, assist buyers and educate ho	CDBG	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.0
	•	meowners and renters.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			HOME	\$0.00	\$0.00			\$0.0

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Plan IDIS Year Projec	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2000 27	Drop Inn Center Transitional Housing	Renovation of 12 units of housing to be used by formerly homeless pers ons	s CDBG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
		who are in recovery from chronic substance abuse, the units will have on	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		site managed support to assist the residents in moving towards independen living.	T HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		iiving.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Housing Opportunities Made Equal	Fair housing services including education, investigation and enforceme nt.	CDBG	\$73,500.00	\$73,500.00	\$73,500.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Improvements to Avilla Pl. / Duck Creek Alley	Reconstruction of Avilla Pl. and Duck Creek Alley along their entire I ength	CDBG	\$100,000.00	\$104,819.40	\$104,819.40	\$0.00	\$0.00
		in the City of Norwood.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	FreeStore/ Foodbank	Provision of free food and other donated goods and support services to low	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		income persons.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Hamilton County Development Company	General economic development planning for Hamilton County.	CDBG	\$143,000.00	\$143,000.00	\$143,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	People Working Cooperatively	Emergency and small repairs for low income homeowners.	CDBG	\$480,000.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00
02	Toopic Working Gooperatively	Emorganity and anial repairs for low mounts for normal visits.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Regional Planning Commission	General comprehensive planning for Hamilton County.	CDBG	\$178,000.00	\$178,000.00	\$178,000.00	\$0.00	\$0.00
55	Regional Flaming Commission	Ceneral comprehensive planning for Hamilton County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Housing Bohob program	Housing robob administered by Hamilton County, staff to assist law to	CDBG	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
34	Housing Rehab program	Housing rehab administered by Hamilton County staff to assist low to moderate income homeowners with needed repairs.	HOPWA					
		moderate income nomicowners with necessary repairs.	HOME	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
						\$0.00	\$0.00	
25	Count suide Coet Demolities	Description of condemned concernied atmost use that the County Decad of	ESG CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Countywide Spot Demolition	Demolition of condemned unoccupied structures that the County Board of Health has determined to be a hazard to health.		\$20,000.00	\$18,135.00	\$18,135.00	\$0.00	\$0.00
		riediti rias determined to be a nazard to neath.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Mr. 41 . 0 . 11 . 1 . 01 . 11	TI M. A. O	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Mt. Airy Center Homeless Shelter	The Mt. Airy Center is operated by the County Dept. of Human Services to provide food and shelter to approximately 65 homeless men per night. The	CDBG	\$47,000.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00
		shelter also provides case management to its residents.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		shokar also provides sade management to he residente.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$123,000.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00
37	Indirect Costs		CDBG	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
		Development Program by Hamilton County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Direct Administrative Costs	Direct administrative costs associated with the administration of the	CDBG	\$375,000.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00
		Community Development Block Grant Program by Hamilton County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Tenant Based Assistance		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ounty outside the City of Cincinnati. Persons with special needs and / or	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		eligible for transitional housing receive preference under this pr ogram	HOME	#750,000,00	\$0.00	60.00	\$0.00	\$0.00
		administered by Hamilton County.	HOME	\$750,000.00	\$0.00	\$0.00	\$0.00	φυ.υυ

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Projec	t Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2000 40	Homebuyer Assistance	Rehab or new contruction of homes by a CHDO for sale to low income buy	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ers in Lincoln Hgts. and other neighborhoods of Hamilton County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$217,950.00	\$0.00	\$140,582.00	(\$140,582.00)	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Rental Housing Development	Rehab or new construction of rental housing for low income persons in	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Hamilton County outside the City of Cincinnati.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$339,750.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Program Administration	General Adminisration of the HOME Program by Hamilton County.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$145,300.00	\$145,200.00	\$145,200.00	\$0.00	\$0.00
40	V"		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Vine St. Corridor Improvements	Improvements to Vine St. business district including signage,sidewalk wheelchair ramps, audible signals for crosswalks and a storefront faca de	CDBG	\$30,000.00	\$17,940.00	\$17,940.00	\$0.00	\$0.00
		rebate program.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.1	Clading Community Contar	Dravisian of represtical conics and essial conics to the Cludina as	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999 1	Skyline Community Center	Provision of recreational, senior and social services to the Skyline co mmunity of Colerain Twp.	CDBG HOPWA	\$30,000.00 \$0.00	\$39,493.80 \$0.00	\$39,493.80	\$0.00 \$0.00	\$0.00 \$0.00
		minumy of colorain 1 mp.	HOME	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2	Forcet Bark Hausing Bahah	The rehabilitation of owner coordinated housing in the City of Fercet Per k						
2	Forest Park Housing Rehab	The rehabilitation of owner occupied housing in the City of Forest Par k through both a local program and a nonprofit contract agency.	CDBG HOPWA	\$45,000.00 \$0.00	\$65,601.11 \$0.00	\$65,601.11 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		through both a local program and a nonprofit contract agency.	HOME	\$0.00		\$0.00		\$0.00 \$0.00
			ESG	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
3	Golf Manor Home Improvement/Small repair	Home reneire for law to moderate income homeowners in Colf Maner	CDBG	\$20,000.00	\$21,943.53	\$21,943.53	\$0.00	\$0.00
3	Goil Marior Home Improvement/Smail repail	Home repairs for low to moderate income homeowners in Golf Manor.	HOPWA	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Lincoln Heights Recreation	Provision of various recreation programs for the youth of Lincoln Hgts . for	CDBG	\$112,986.00	\$112,986.00	\$112,986.00	\$0.00	\$0.00
-	Elifolit Fleights Recreation	one year.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Norwood Service League	Provision of direct services and referrals for low income families in	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
Ü	110111000 0011100 200guo	Norwood.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	West College Hill Neighborhood Services	Provision of social services to the West College Hill area of Springfi eld	CDBG	\$30,000.00	\$32,439.75	\$32,439.75	\$0.00	\$0.00
		Twp.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Better Housing League Counseling	Provision of homeowner pre-purchase and foreclosure prevention counsel	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
		ing .	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Program Administration	General program administration, indirect costs & fair housing service s.	CDBG	\$480,000.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00
		•	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$145,600.00	\$145,600.00	\$145,600.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Hamilton County Development Co.	General economic development planning for Hamilton County.	CDBG	\$143,000.00	\$143,000.00	\$143,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								\$0.00

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Amount

Amount

Amount Drawn

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Projec	t Project Title and Description		Program	Project Estimate	Commited Amount	Thru Report Year	Available to Draw	Drawn in Report Year
1999 10	People Working Cooperatively	Emergency and regular repairs for very low income homeowners by PWC.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Regional Planning Commission	General comprehensive planning for Hamilton Co.	CDBG	\$178,000.00	\$178,000.00	\$178,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Housing Rehab Program	Rehabilitation of owner occupied housing for low to moderate income fa	CDBG	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
		milies in Hamilton County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Spot Demolition	Demolition of unoccupied, deteriorated buildings throughout Hamilton C o.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Mt. Airy Center	Operational support of a homeless shelter for men managed by the Hamil	CDBG	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00
		ton Co. Dept. of Human Services.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$124,000.00	\$124,000.00	\$124,000.00	\$0.00	\$0.00
15	FreeStore/FoodBank	Provision of emergency food and services to very low income residents of	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		Hamilton Co.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Tenant Based Assistance	Tenant based rental assistance and security deposit assistance povided to		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		very low income families in Hamilton County outside the City of Ci ncinnati.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Cinti. Housing Partners Homeownership Program	Acq. and renovation of vacant houses and/or new construction on infill lots		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		to provide job training to welfare clients as well as sale of co mpleted houses to low to moderate income families primarily in the Vil lage of	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Lincoln Hqts.	HOME	\$218,400.00	\$0.00	\$0.00	\$0.00	\$0.00
		· ·	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Lovell Avenue Reconstruction	Reconstruction of Lovell Ave. in Cheviot, from Harrison Ave. north to Smith		\$140,000.00	\$168,054.75	\$168,054.75	\$0.00	\$0.00
		Rd.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Colerain Twp. Senior Center Walking Fitness Trail	Construction of a 5 foot wide, 3/4 mile fitness trail around the perim eter of	CDBG	\$40,000.00	\$26,164.24	\$26,164.24	\$0.00	\$0.00
		the Colerain Township Senior Center. It will include 12 exerc ise stations with instuctional signage, and a blacktop surface, access ible to disabled	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		individuals.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Colerain Township Road Improvements	Reconstruction and rehabilitation of various streets in Colerain Towns hip,	CDBG	\$300,000.00	\$310,857.56	\$310,857.56	\$0.00	\$0.00
		including upgrading safety and servicabilitity, while providing wh eelchair accessible ramps and smoother pavements with improved drainag e.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		accessible ramps and smoother pavements with improved draining e.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Hasler, Spruce and 66th St. Reconstruction	Reconstruction of existing pavement, curbs and storm sewers in Elmwood	CDBG	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
		Place, on Hasler and Spruce streets, and on 66th street from Elmwood Ave to Hasler.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		to Hasiot.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	ADA Compliance - City Streets - Forest Park	Construction of curb ramps at city of Forest Park street intersections to	CDBG	\$65,000.00	\$64,350.00	\$64,350.00	\$0.00	\$0.00
		make walkways accessible to persons with disabilities	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	"F" Section Street Improvements	Rebuilding of Flanders, Foxworth, Funston, and Falcon lanes off Farrag ut	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		Road in Greenhills, with new concrete curbs and asphalt.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Projec	t Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1999 23	"F" Section Street Improvements	Rebuilding of Flanders, Foxworth, Funston, and Falcon lanes off Farrag ut Road in Greenhills, with new concrete curbs and asphalt.	HOME ESG	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
24	Broadway Ave. Improvements - Harrison	Replace existing curbs, storm drains and provide full depth repairs on the entire length of Broadway Ave. in the city of Harrison. Reconstruct	CDBG HOPWA	\$100,000.00 \$0.00	\$100,000.00 \$0.00	\$100,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		pavement with asphalt concrete.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Worthington Ave., Harriet St. & Hosea St. Improvements	Removal of existing pavement, curb and storm drains and replacement wi	th CDBG	\$111,000.00	\$111,000.00	\$111,000.00	\$0.00	\$0.00
		new infrastucture, for Worthington Ave., Harriet St., and Hosea St. in the	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		village of Lockland.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
26	School Dr. & Jefferson/Madison St. Improvements	Installation of drywells/pipe, pavement repairs, asphalt paving and re	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.0
		storation of School Dr. and Jefferson/Madison Streets.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
27	Selected Street Improvements - Norwood	Needed improvements to street infrastucture on the following streets in	CDBG	\$300,000.00	\$470,000.00	\$470,000.00	\$0.00	\$0.0
		Norwood: Harper Avenue, Madison Ave. from Floral to Lafayette, Weye r	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
		Ave. from Lowery to Ivanhoe, and Elm Ave. from Montgomery Rd. to Section.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
		uon.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
28	Vorhees, Second & Third Streets Improvement - Reading	Full depth reconstruction of roadway including railroad crossing, repl	CDBG	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.0
		acement of inadequate storm sewers and water lines, as well as the rep	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
		lacement of damaged sections of curbs and sidewalks, on Vorhees, Secon	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
		d & Third Streets in the city of Reading.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
29	Crutchfield Park Improvements - Springfield Twp.	Improvements to Crutchfield Park, including installation of water line,	CDBG	\$33,000.00	\$33,796.00	\$33,796.00	\$0.00	\$0.0
		playground equipment, replacement of shelter roof, refurbishing of t ennis	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
		and basketball courts, improvements to drainage, and repaving of parking	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
		lots.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
30	Glencoe Subdivision Street Resurfacing - Springfield Twp.	Application of surface sealer to extend the life of pavement surface on	CDBG	\$60,000.00	\$33,208.32	\$33,208.32	\$0.00	\$0.0
		fifteen streets in the Glencoe Subdivision in Springfield Township, bounded	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
		by the Township line on the east and south, Compton Road on the north,	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
		and Daly Road on the west.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
31	Handicapped Accessibility - Curb Ramps - Springfield Twp.	Construction of curb ramps on various streets in Springfield Township, to	CDBG	\$282,000.00	\$294,369.75	\$294,369.75	\$0.00	\$0.0
		make the walkways accessible to persons with disabilities.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
32	Elizabethtown Streets Rehabilitation - Whitewater Twp.	Repairing of all streets in Elizabethtown, to include grinding, patchi ng,	CDBG	\$51,234.00	\$51,234.00	\$51,234.00	\$0.00	\$0.0
	·	reshaping, and repaving, and repair of drainage problems.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
33	Senior Center Fitness Trail Rehab & Shelter Installation	Rebuilding of fitness course trail, and installation of shelter, at the Senior	CDBG	\$15,000.00	\$14,649.94	\$14,649.94	\$0.00	\$0.0
		Center in Cleves.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Warren Avenue Improvements - Woodlawn	Widen roadway where roadway is narrow, replace storm sewer and catch t	CDBG	\$60,000.00	\$59,125.50	\$59,125.50	\$0.00	\$0.00
	·	asins, regrade ditches along roadway, and repave surface with asphalt.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Family Rental Housing	Development of Large Family Rental Housing for low income families in	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
		Hamilton County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
			HOME	\$617,000.00	\$900,000.00	\$900,000.00	\$0.00	\$0.0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
36	HISTORIC PRESERVATION OF FEIST LOG CABIN	\$0.00	CDBG	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.0
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Ψ3.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS						Amount Drawn	Amount	Amount
Year Proje	ect Project Title and Description		Program	Project Estimate	Commited Amount	Thru Report Year	Available to Draw	Drawn in Report Year
1999 36	HISTORIC PRESERVATION OF FEIST LOG CABIN	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998 1	Skyline Community Center	Provision of recreational, senior and social services to the Skyline co	CDBG	\$30,000.00	\$37,509.00	\$37,509.00	\$0.00	\$0.00
		mmunity of Colerain Twp.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Forest Park Housing Rehab	The rehabilitation of owner occupied housing in the City of Forest Par k	CDBG	\$45,000.00	\$30,296.90	\$30,296.90	\$0.00	\$0.00
		through both a local program and a nonprofit contract agency.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Golf Manor Home Improvement/Small repair	Home repairs for low to moderate income homeowners in Golf Manor.	CDBG	\$20,000.00	\$2,800.65	\$2,800.65	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Lincoln Heights Recreation	Provision of various recreation programs for the youth of Lincoln Hgts . for	CDBG	\$108,025.00	\$108,025.00	\$108,025.00	\$0.00	\$0.00
	·	one year.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Norwood Service League	Provision of direct services and referrals for low income families in	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
	Q	Norwood.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	West College Hill Neighborhood Services	Provision of social services to the West College Hill area of Springfi eld	CDBG	\$30,000.00	\$42,140.25	\$42,140.25	\$0.00	\$0.00
		Twp.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Better Housing League Counseling	Provision of homeowner pre-purchase and foreclosure prevention counsel	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
•	y	ing .	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Program Administration	General program administration, indirect costs & fair housing service s.	CDBG	\$515,000.00	\$515,000.00	\$515,000.00	\$0.00	\$0.00
· ·	1 Togram / tarminotication	Contract program dammentation, manager social and neutring contract of	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$134,900.00	\$135,100.00	\$135,100.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Hamilton County Development Co.	General economic development planning for Hamilton County.	CDBG	\$143,000.00	\$143,000.00	\$143,000.00	\$0.00	\$0.00
Ü	Hammon County Bevelopment Co.	Contral coordinate development planning for Flammon County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	People Working Cooperatively	Emergency and regular repairs for very low income homeowners by PWC.	CDBG	\$480,000.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00
10	r copic vvoiking cooperatively	Emergency and regular repairs for very low income nomeowners by 1 vvo.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Regional Planning Commission	General comprehensive planning for Hamilton Co.	CDBG	\$178,000.00	\$178,000.00	\$178,000.00	\$0.00	\$0.00
	Regional Flaming Commission	General comprehensive planning for Hamilton Co.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Housing Rehab Program	Rehabilitation of owner occupied housing for low to moderate income fa	CDBG	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
12	Housing Inchas Flogram	milies in Hamilton County.	HOPWA	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00 \$0.00
		Times in Figure 5 carry.						
			HOME	\$200,000.00	\$277,777.00	\$277,777.00	\$0.00	\$0.00
40	Coat Demolities	Demolition of managinal defections of building the control of the	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Spot Demolition	Demolition of unoccupied, deteriorated buildings throughout Hamilton C o.	CDBG	\$20,000.00	\$29,960.00	\$29,960.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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n IDIS ir Projed	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amou Drawn Report Yo
8 14	Mt. Airy Center	Operational support of a homeless shelter for men managed by the Hamil	CDBG	\$34,000.00	\$34,000.00	\$34,000.00	\$0.00	\$0
		ton Co. Dept. of Human Services.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			ESG	\$136,000.00	\$136,000.00	\$136,000.00	\$0.00	\$0
15	FreeStore/FoodBank	Provision of emergency food and services to very low income residents of	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0
		Hamilton Co.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0
16	Tenant Based Assistance	Tenant based rental assistance and security deposit assistance povided to	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0
		very low income families in Hamilton County outside the City of Ci ncinnati.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			HOME	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$
18	Cinti. Housing Partners Homeownership Program	Acg, and renovation of vacant houses and/or new construction on infill lots		\$0.00	\$0.00	\$0.00	\$0.00	\$
	ontain reading it district formed microstap i regions	to provide job training to welfare clients as well as sale of completed	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$
		houses to low to moderate income families primarily in the Vil lage of	HOME	\$202,350.00	\$0.00	\$851,489.36	(\$851,489.36)	\$
		Lincoln Hgts.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$
19	Addyston-Main St. Retaining Wall & Second St. Reconstructi	Replacement of 300 feet of falling concrete retaining wall and adjacen t	CDBG	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00	9
19	Addystor-Main St. Retaining Wall & Second St. Reconstructi	deteriorated sidewalk. Resurfacing of Second Street with asphalt co ncrete	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	3
		over the existing deteriorated surface.						3
		3 · · · · · · · · · · · · · · · · · · ·	HOME	\$0.00	\$0.00	\$0.00	\$0.00	
	A		ESG	\$0.00	\$0.00	\$0.00	\$0.00	;
20	Anderson Twp Clark-Messmer Stone House	Completion of a number of structural repairs that are necessary to pre serve		\$57,000.00	\$55,987.53	\$55,987.53	\$0.00	
		the physical integrity of this 192 year old stone house.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
21			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
21	Arlington Heights - Station and Blanche St. Repair	Street rehabilitation, storm sewer repairs and sidewalk repair/replace ment	CDBG	\$42,800.00	\$34,477.50	\$34,477.50	\$0.00	
		on Station and Blanche Streets.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00		
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
22	Sycamore Senior Center	Construction of a new facility to house the Sycamore Senior Center, to	CDBG	\$417,000.00	\$417,000.00	\$417,000.00	\$0.00	
		serve elderly primarily in the communities of Arlington Heights, Blue Ash,	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
		Deer Park, Lockland, Madeira, Montgomery, Reading, Sharonville,	HOME	\$0.00	\$0.00	\$0.00	\$0.00	
		Silverton, Sycamore Township, and Symmes Tow	ESG	\$0.00	\$0.00	\$0.00	\$0.00	
23	Skyline Community Center - Capital Improvements	Capital improvements to the Skyline Community Center facility, to include	CDBG	\$60,000.00	\$65,048.31	\$65,048.31	\$0.00	
		replacing air conditioning in the gym, paving of driveway and bask etball	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
		courts, replacing water heater and telephones, and construction of safety	HOME	\$0.00	\$0.00	\$0.00	\$0.00	
		fence around perimeter.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	
25	Delhi - Skylark Drive Reconstruction	Reconstruction of Skylark Drive, located in east central Delhi Twp. of f	CDBG	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	
		Roebbling Rd.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
		•	HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
26	Fairfax - Southern Ave. Reconstruction	Reconstruction of existing asphalt roadway with side ditches to asphal t	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	
20	Tamax - Southern Ave. Reconstruction	pavement with gutters and storm sewer system.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
		parement man gattere and elemin control cyclonii	HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00		\$0.00	
07	Headers Ton Describe a delicitation access	Described and accounts a sight-an account of the base		*		\$0.00	*	
27	Harrison Twp - Remodel existing garage	Remodel and renovate existing garage structure used to house senior van to provide expanded space for senior recreational activities.		\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	
		to provide expanded space for senior recreational activities.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
28	Lockland - West Lockland Recreation	Construction of an outdoor recreational area, to include basketball co urts	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	
		and playground.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Projec	Project Title and Description	The Callinary of Concentration Flags to 18 Hope	Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1998 29	Lockland - Slum and Blight Removal	Demoliton of structures that are detrimental to the health, safety and	CDBG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00
		welfare of the community of West Lockland. Cleared areas will be off ered	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		to developers to be used for construction of new affordable housi ng units.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Miami Twp Grandview Residential Street Improvement	Rehabilitation of streets off of East Miami River Rd. in the Grandview area.		\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.4	Mr. Haaliba Danielana Oamidaa laanaan	Made and development development and the burgers of	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Mt. Healthy - Downtown Corridor Improvements	Various downtown corridor improvements including street lighting, hand icapped accessible curbs, landscaping, park benches, and seating areas.	CDBG HOPWA	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		toapped doodoolole datos, tandodaping, park benones, and obtaing areas.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
32	Mt. Healthy - City Park Improvements	Improvements to City Park to include: Reconstruction of tennis courts,	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
32	ivit. Healthy - City Fark improvements	improve retaining wall, repair and resurface all courts, repair fence, improve	E HODWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		seating and lighting, upgrade sand volleyball court and bath house.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Norwood - Mentor Avenue Improvement	Improvement to infrastructure of the 1700 Block and part of the 1800 B lock		\$60,000.00	\$45,979.30	\$45,979.30	\$0.00	\$0.00
00	Norwood Mentel / Wende Improvement	of Mentor Avenue.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	St. Bernard - Cleveland & McClellan St. Storm Sewer Improvem	Construct upgraded, new storm sewer system. Remove illegal connections		\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
	γ	of sanitary sewer to the storm sewer system. Provide individual conne ctor		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		lines to the storm sewer system.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Silverton - ADA Compliance for Park Facilities	Handicapped accessibility is being provided throughout the park throug h	CDBG	\$94,460.00	\$94,373.60	\$94,373.60	\$0.00	\$0.00
		removal of site and architectural barriers. Improvements include: ac cess	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		paths, picnic shelter, pool house, bath and shower renovations, i nstallation of drinking fountain and par cou	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		of diffiking fountain and par cou	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	gdale - W. Kemper Road Storm Sewer		CDBG	\$97,000.00	\$97,000.00	\$97,000.00	\$0.00	\$0.00
		Road from Springfield Pike to just west of Greenlawn Ave., and reduce the occurrence of flooding experienced by residences on Greenlawn Ave.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Springdale - Public Sidewalk Handicapped Access Ramps	Install handicapped access ramps on public sidewalks at street interse	CDBG	\$10,000.00	\$9,998.45	\$9,998.45	\$0.00	\$0.00
		ctions. Priority is given to areas around schools, parks, business dis tricts, churches and other public facilities.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ondrones and other public identities.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Whitewater Twp - Senior Center Parking Facility Rehabilitati	To repair failed asphalt and correct drainage problems, remove part of island to help drain the water off of the lot.	CDBG	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00	\$0.00
		isiand to help drain the water on or the lot.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Whitewater Twp-Playground Equipment/Shelter for E-town Park	To undete the park with pays playground aguinment (the existing aguinment	ESG + CDBC	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
39	whitewater Twp-Playground Equipment/Shelter for E-town Park	To update the park with new playground equipment (the existing equipme n is 20 + years old) and to build a picnic shelter.	HOPWA	\$18,714.00 \$0.00	\$18,714.00 \$0.00	\$18,714.00 \$0.00	\$0.00	\$0.00 \$0.00
		to 20 1 yours stay and to baile a pionic shorter.	HOME	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
40	Wyoming - ADA Sidewalk Ramps	Remove curbs and install ramps to the street at 70 intersections to pr ovide		\$35,000.00	\$34,720.00	\$34,720.00	\$0.00	\$0.00
40	Wyoning - ADA Sidewalk Namps	easy access to city sidewalks for disabled residents.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		,	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	YWCA of Cincinnati Battered Women's Shelter	The purchase and renovation of a new, larger facility for battered wom en	CDBG	\$85.000.00	\$85,000.00	\$85.000.00	\$0.00	\$0.00
71	Sillonnian Battoroa Women's Orienter	and their children.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			_00	ψυ.υυ	ψυ.υυ	ψυ.υυ	ψυ.υυ	ψ0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Projec	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1998 42	Family Rental Housing	Acquisition/Rehab or New Construction of housing affordable to low inc or	e CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		families.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$436,750.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997 1	Skyline Community Center	Provision of recreational, senior and social services to the Skyline co	CDBG	\$30,000.00	\$16,871.70	\$16,871.70	\$0.00	\$0.00
		mmunity of Colerain Twp.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Crosby Twp. Senior Center	Construction of a Senior Center to serve Crosby Twp.	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
	•		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Senior Handicapped Lift Van	Purchase of a van to serve the Anderson Senior Center.	CDBG	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$0.00
Ü	Como Handicapped Em Van	Talonado di a van lo corro mo i madicon como i como i	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Forest Park Housing Rehab	The rehabilitation of owner occupied housing in the City of Forest Par k	CDBG	\$45,000.00	\$39,101.99	\$39,101.99	\$0.00	\$0.00
4	Totest Fair Housing Iteriab	through both a local program and a nonprofit contract agency.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		anough boar a local program and a nonpront contract agonoy.						
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
_	0115 - 51 - 1150 - 6		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Old Fort Flood Mitigation	Acquisition of two properties and the relocation of two families from the	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		floodplain in the Old Fort area of Anderson Twp.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Golf Manor Home Improvement/Small repair	Home repairs for low to moderate income homeowners in Golf Manor.	CDBG	\$20,000.00	\$2,332.27	\$2,332.27	\$0.00	\$0.00
		HO	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Belclare / Davis Reconstruction /Phase II	Reconstruction of Belclare & Davis in Green Twp.	CDBG	\$295,086.00	\$257,390.37	\$257,390.37	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Ridge Av. Reconstruction	Reconstruction of the entire length of Ridge Av. in Cleves and North B end	CDBG	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
	•	·	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Senior Center Parking Lot Reconstruction	Reconstruction of parking lot at the Colerain Senior Center .	CDBG	\$29,000.00	\$23,951.69	\$23,951.69	\$0.00	\$0.00
		,	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Lincoln Heights Recreation	Provision of various recreation programs for the youth of Lincoln Hgts . for	CDBG	\$103,300.00	\$64,452.69	\$64,452.69	\$0.00	\$0.00
10	Lincoln rieights (Vecreation	one year.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5110 your.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Carias Cantas Dani Daniananan	Bankannant of the roof of the Delhi Canion Contar	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Senior Center Roof Replacement	Replacement of the roof at the Delhi Senior Center	CDBG	\$40,000.00	\$33,555.48	\$33,555.48	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<u> </u>	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Downtown Loveland Historic Redevelopment and Streetscape	Streetscape activites on W. Loveland Av. between the River and Second S		\$139,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					# 0.00	@0.00		\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Proje	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1997 13	Dallas/Sundale Roadway Improvements	Reconstruction of Dallas & Sundale between Savanah and Parish Avs in t	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		he City of North College Hill.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Business District Improvements	Demolition of a vacant structure that blights the North College Hill	CDBG	\$7,000.00	\$6,644.00	\$6,644.00	\$0.00	\$0.00
		Neighborhood Business District.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Selected Park Improvements	Reconstruction of park facilities throughout Norwood	CDBG	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Handicapped Van	Purchase of a Lift Van to serve the Norwood Senior Center .	CDBG	\$50,000.00	\$44,982.00	\$44,982.00	\$0.00	\$0.00
	••		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Norwood Service League	Provision of direct services and referrals for low income families in	CDBG	\$12,000.00	\$7,376.00	\$7,376.00	\$0.00	\$0.00
		Norwood.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	West College Hill Neighborhood Services	Provision of social services to the West College Hill area of Springfi eld	CDBG	\$30,000.00	\$26,980.97	\$26,980.97	\$0.00	\$0.00
10	West college thii Neighborhood colvides	Twp.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		r	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19 I	Highpoint Subdivision Improvements , Phase II	Improvements to the street and storm sewers along Second St. and Schoo		\$165,000.00	\$165,000.00	\$165,000.00	\$0.00	\$0.00
19 H	ідірині Завамізын інфомененіз , гназе н	Rd. in Sycamore Township.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ria. In Oyoumore rounding.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG					\$0.00
20	Creat Channelination Project	language and to the storm drainers close Corners Creek was of Chapter		\$0.00	\$0.00	\$0.00	\$0.00	
20	Creek Channelization Project	Improvements to the storm drainage along Carman Creek west of Chesterc ale Rd. in the City of Springdale.		\$97,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ale No. In the Oity of Ophinguale.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	D		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Better Housing League Counseling	Provision of homeowner pre-purchase and foreclosure prevention counsel	CDBG	\$40,000.00	\$29,314.00	\$29,314.00	\$0.00	\$0.00
		ing .	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Program Administration	General program administration, indirect costs & fair housing service s.	CDBG	\$490,000.00	\$369,933.86	\$369,933.86	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$127,900.00	\$128,000.00	\$128,000.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Hamilton County Development Co.	General economic development planning for Hamilton Co.	CDBG	\$143,000.00	\$87,571.87	\$87,571.87	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	People Working Cooperatively	Emergency and regular repairs for very low income homeowners by PWC.	CDBG	\$480,000.00	\$358,335.06	\$358,335.06	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Regional Planning Commission	General comprehensive planning for Hamilton Co.	CDBG	\$178,000.00	\$178,000.00	\$178,000.00	\$0.00	\$0.00
		•	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			E3G	Φ0.00	\$0.00	\$0.00	φυ.00	20

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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		1 100 - duffillary of consolidated Flair Frojects for Rep	oit i cai					
Plan IDIS Year Projec	t Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1997 26	Housing Rehab Program	Rehabilitation of owner occupied housing for low to moderate income fa	CDBG	\$500,000.00	\$377,587.00	\$377,587.00	\$0.00	\$0.00
	•	milies in Hamilton County.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Rental Loan Pool	Rehab of rental housing for low income families.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		v	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$250,000.00	\$244,507.00	\$244,507.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Spot Demolition	Demolition of unoccupied, deteriorated buildings throughout Hamilton C o.	CDBG	\$20,000.00	\$10,040.00	\$10,040.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Mt. Airy Center	Operational support of a homeless shelter for men managed by the Hamil	CDBG	\$76,000.00	\$76,000.00	\$76,000.00	\$0.00	\$0.00
20	murmy contor	ton Co. Dept. of Human Services.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		'	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$94,000.00	\$45,381.71	\$45,381.71	\$0.00	\$0.00
30	Cilley Creek Drainage Improvements	Straighting and regrading of Cilley Creek between Shadybrook and Ridge	CDBG	\$375,000.00	\$50.00	\$50.00	\$0.00	\$0.00
30	Olley Oreek Drainage Improvements	way in Springfield Twp. to correct problems with flooding and erosion.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	FreeStore/FoodBank	Provision of emergency food and services to very low income residents of	CDBG	\$100,000.00	\$57,646.20	\$57,646.20	\$0.00	\$0.00
31	TreeStore/Toodbank	Hamilton Co.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Tallino Too	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Tenant Based Assistance	Tanant based rantal assistance and assurity deposit assistance poyided t		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Teriant based Assistance	Tenant based rental assistance and security deposit assistance povided to very low income families in Hamilton County outside the City of Ci ncinnation.						
		very low moonie laminos in riaminon obunty odicide the only of or normal	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$709,250.00	\$32,687.00	\$32,687.00	\$0.00	\$0.00
00	Outlandale	The second First to be allowed after and a common control of a first	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Contingencies	Unprogramed Funds to be allocated for cost overruns or new projects of a urgent nature that occur during the program year. These funds tota ling		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$110,768 and are reported on the sources of funds form.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		*····	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	T : 14 0 % 0		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Twightwee Sanitary Sewer	Installation of new sewer to service Twightwee area of Symmes Twp.	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Municipal Swimming Pool ADA Compliance	Physical changes to the Wyoming City Pool to make it handicapped acces		\$16,300.00	\$0.00	\$0.00	\$0.00	\$0.00
		sible.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Hamilton Co. Fairgrounds, Historic Preservation	Replacement of roofs and related work to preserve and restore building s	CDBG	\$240,000.00	\$256,469.00	\$256,469.00	\$0.00	\$0.00
		that are National Register eligible.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Drop Inn Center Women's Dorm	Renovation of space in the Drop Inn Center to provide additional shelt er	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		beds.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Cinti. Housing Partners Homeownership Program	Acq. and renovation of vacant houses and/or new construction on infil I lot	s CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		to provide job training to welfare clients as well as sale of c ompleted	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		houses to low to moderate income families primarily in the Vi Ilage of Lincoln Hats.	HOME	\$191,850.00	\$0.00	\$169,700.00	(\$169,700.00)	\$0.00
		LITICUITI FIGIS.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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n IDIS ar Proje			Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amou Drawn Report Ye
6 1	Skyline Community Center	Provision of recreational,senior and social services to the Skylin e	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.
		community of Coleraiin Twp. Provision	1101 1171	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
		of recreational, senior, and social services to the Skyline neiborhood of Colerain Twp.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
		Odiorain Tip.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
2	Crosby Twp. Senior Center	Construction of a Senior Center to serve Crosby Twp.	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
3	Elmwood Pl. Street Improv. Phase IV	Reconstruction of Chestnut And Cedar Sts. in the village of Elmwood PI.	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0
4	Forest Park Housing Rehab	The rehabilitation of owner occupied housing in the City of Forest Par k	CDBG	\$60,000.00	\$40,495.92	\$40,495.92	\$0.00	\$0
	· · · · · · · · · · · · · · · · · · ·	through both a local program and a nonprofit contract agency.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0
5	Reconstruction of Lincoln Av.	Reconstruction of the entire length of Lincoln Av. in the Village of G lendale.		\$150,000.00	\$107,532.55	\$107,532.55	\$0.00	\$0 \$0
J	Neconstruction of Efficient Av.	of Glendale.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0
		or orondato.	HOME	\$0.00				\$0 \$0
				*	\$0.00	\$0.00	\$0.00	
	0 1/14		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0
6	Golf Manor Home Improvement/Small repair	Home repairs for low to moderate income homeowners in Golf Manor.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0
7 (ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0
7 R	Reconstruction of Belclare Rd. & Davis Ct.	Reconstruction of Belclare & Davis in Green Twp.	CDBG	\$281,575.00	\$0.00	\$0.00	\$0.00	\$0
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0
8	Old Town Street Improv. Phase IV	Reconstruction of Vine, Sycamore, and Walnut between Harrison and Kat	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0
		er in the City of Harrison.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0
9	Senior Citizen Program, Lincoln Hgts.	Operation of senior program for one year.	CDBG	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0
10	Lincoln Heights Recreation	Provision of various recreation programs for the youth of Lincoln Hgts . for	CDBG	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0
	Emodiff Holgitio Neoroditori	one year.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$(
		,	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$(
11	Handicapped Access for Miami Twp. Hall	Physical changes to the Miami Twp. Hall to make the building accessible to		\$20,000.00	\$15,590.00	\$15,590.00	\$0.00	\$(
11	nandicapped Access for Mianii Twp. naii	the handicapped.	HOPWA					
		ине напаварреа.		\$0.00	\$0.00	\$0.00	\$0.00	\$0
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0
12	St. Clair Ave. Reconstruction	Reconstruction of St. Clair between Hamilton and Bernard	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$(
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0
13	Center St. Reconstruction in Newtown	Reconstruction of the entire length of Center St. in Newtown.	CDBG	\$55,620.00	\$0.00	\$0.00	\$0.00	\$
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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IDIS Proje	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amo Draw Report Y
14	Civil Defense Sirens	Conversion of civil defense sirens to radio response in Newtown and Wh	CDBG	\$17,100.00	\$0.00	\$0.00	\$0.00	\$0
		itewater Twp.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0
15	Symmes St. Reconstruction	Reconstruction of Symmes St. in the Village of North Bend.	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$
16	Sterling and Waltham Street Improvements	Reconstruction of Sterling and Waltham Aves. between Savannah and	CDBG	\$29,000.00	\$0.00	\$0.00	\$0.00	5
		Simp son Aves. in North College Hill.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	:
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	;
17	Norwood Service League	Provision of direct services and referrals for low income families in	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	
		Norwood.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
18	West College Hill Neighborhood Services	Provision of social services to the West College Hill area of Springfi eld	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	
10	West Gollege Fill Neighborhood Gervices	Twp.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
19	Highpoint Subdivision Improvements	Improvements to the street and storm sewers along Second St. and Schoo		\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	
		Rd. in Sycamore Township.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
20 Chester F			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
20	Chester Rd. Channel Regrading	Improvements to the storm drainage along Chester Rd. in the Village of	CDBG	\$30,608.00	\$30,608.00	\$30,608.00	\$0.00	
20 Chesti		Woodlawn.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
21	Better Housing League Counseling	Provision of homeowner pre-purchase and foreclosure prevention counsel	CDBG	\$55,000.00	\$0.00	\$0.00	\$0.00	
		ing , and a tenant education program.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
22	Program Administration	General program administration, indirect costs & fair housing service s.	CDBG	\$517,000.00	\$2,622.35	\$2,622.35	\$0.00	
	9		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$130,000.00	\$129,800.00	\$129,800.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
23	Hamilton County Development Co.	General economic development planning for Hamilton Co.	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	
.5	Hamilton County Development Co.	General economic development planning for manifetion Co.	HOPWA		\$0.00			
				\$0.00		\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
	5	5	ESG	\$0.00	\$0.00	\$0.00	\$0.00	
24	People Working Cooperatively	Emergency and regular repairs for low income homeowners by PWC.	CDBG	\$480,000.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
25	Regional Planning Commission	General comprehensive planning for Hamilton Co.	CDBG	\$185,000.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
26	Housing Rehab Program	Rehabilitation of owner occupied housing for low to moderate income fa	CDBG	\$650,000.00	\$0.00	\$0.00	\$0.00	
	-	milies.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
			CDBG	\$370,000.00	\$968,984.32	\$968,984.32	\$0.00	

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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1986 27	\$0.00 \$0.00
Spot Demolition Demolition of unoccupied, deteriorated buildings throughout Hamilton C o. CDBG \$10,000.00 \$5,950.00 \$5,950.00 \$5,950.00 \$5,950.00 \$5,950.00 \$5,950.00 \$0	\$0.00 \$0.00 \$0.00 \$0.00
Spot Demolition Demolition of unoccupied, deteriorated buildings throughout Hamilton C o. CDBG \$10,000.00 \$5,950.00 \$0,000 \$	\$0.00 \$0.00 \$0.00 \$0.00
Mt. Airy Center	\$0.00 \$0.00 \$0.00 \$0.00
Mt. Airy Center	\$0.00 \$0.00 \$0.00 \$0.00
Mt. Airy Center	\$0.00 \$0.00 \$0.00 \$0.00
Mt. Airy Center	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
ton Co. Dept. of Human Services. ton Co. Dept. of Human Services. ton Co. Dept. of Human Services. HOPWA S0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HoME \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Handicapped Accessibility for County Facilities. Improvements to selected County facilities to provide handicapped access ESG \$120,000.00 \$0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Mandicapped Accessibility for County Facilities. Improvements to selected County facilities to provide handicapped access. CDBG \$134,615.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HOPWA \$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
FreeStore/FoodBank FreeSto	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
FreeStore/FoodBank Provision of emergency food and services to very low income residents of Hamilton Co. Provision of emergency food and services to very low income residents of Hamilton Co. Provision of emergency food and services to very low income residents of Hamilton Co. HoPWA \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
FreeStore/FoodBank Provision of emergency food and services to very low income residents of Hamilton Co. Provision of emergency food and services to very low income residents of HOPWA \$0.00	\$0.00 \$0.00
Hamilton Co. HOPWA \$0.00	
Tenant Based Assistance Tenant Based Assistance Tenant Based Assistance Tenant based rental assistance and security deposit assistance povided to very low income families in Hamilton County outside the City of Ci ncinnati. HOME \$0.00 \$0	\$0.00 \$0.00
HOME \$0.00	\$0.00 \$0.00
Tenant Based Assistance Tenant based rental assistance and security deposit assistance provided to very low income families in Hamilton County outside the City of Ci ncinnati. HOPWA \$0.00	\$0.00 \$0.00
Very low income families in Hamilton County outside the City of Ci ncinnati. HOPWA \$0.00	\$0.00 \$0.00
Very low income families in Hamilton County outside the City of Ci ncinnati. HOPWA \$0.00	\$0.00 \$0.00
HOME \$700,000.00 \$	\$0.00 \$0.00
ESG \$0.00	\$0.00 \$0.00
33 Contingencies Unprogramed Funds to be allocated for cost overruns or new projects of an CDBG \$72,882.00 \$0.00 \$0.00 urgent nature that occur during the program year. HOPWA \$0.00 \$0.00 \$0.00 HOME \$0.00 \$0.00 \$0.00 \$0.00 ESG \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
urgent nature that occur during the program year. HOPWA \$0.00 \$0.00 \$0.00 HOME \$0.00 \$0.00 \$0.00 \$0.00 ESG \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
HOME \$0.00 \$0.00 \$0.00 ESG \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
ESG \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
	\$0.00 \$0.00
400E 4 CEDEET AND CIDEWALK DELIADULTATION ADDVCTON	
1995 1 STREET AND SIDEWALK REHABILITATION-ADDYSTON \$0.00 \$0.00 \$0.00 HOPWA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
HOME \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
ESG \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
2 BRUESTLE AVENUE REHABILITATION-CHEVIOT \$0.00 \$06,140.44 \$66,140.44 \$66,140.44 \$0.00 \$0.0	\$0.00 \$0.00
HOPWA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
HOME \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
ESG \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
3 SKYLINE COMMUNITY CENTER \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
HOPWA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
HOME \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
ESG \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
4 ADA COMPLIANCE TO TOWNSHIP BUILDINGS-DELHI \$0.00 CDBG \$55,715.00 \$0.00 \$0.00	\$0.00 \$0.00
HOPWA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
HOME \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
ESG \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
5 SENIOR CENTER IMPROVEMENTS-DELHI \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
HOPWA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
HOME \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
ESG \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
6 HOUSING REHAB-FOREST PARK \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
HOPWA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
HOME \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
ESG \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
7 HOME IMPROVEMENT-GOLF MANOR \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
HOPWA \$0.00 \$0.00 \$0.00	\$0.00 \$0.00

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Plan IDIS Year Proje	ect Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1995 7	HOME IMPROVEMENT-GOLF MANOR	\$0.00	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	MUNICIPAL BUILDING HANDICAPPED ACCESSIBILITY-GREENHILLS	\$0.00	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
_		*	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	SENIOR CENTER ADDITION-HARRISON TWP.	\$0.00	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	DEDAID AND DEDI ACEMENT OF FIDE LIVED ANTO LINCOLNI LIFICUITO	# 0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	REPAIR AND REPLACEMENT OF FIRE HYDRANTS-LINCOLN HEIGHTS	\$0.00	CDBG	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MARCE OTREET OREWALKS I NICOLALIEIOUTO	00.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	MAGEE STREET SIDEWALKS-LINCOLN HEIGHTS	\$0.00	CDBG	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	OFNIOD OITIZENO DECORANA LINICOLAL LIFLOLITO	# 0.00	ESG CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
12	SENIOR CITIZENS PROGRAM-LINCOLN HEIGHTS	\$0.00		\$5,600.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	LINGOLNI LICIOLITO DEGDE ATIONI	# 0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	LINCOLN HEIGHTS RECREATION	\$0.00	CDBG	\$89,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.4	OIDANINON AVE DRAINAGE IMPROVEMENTO LOVELAND	# 0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	O'BANNON AVE DRAINAGE IMPROVEMENTS-LOVELAND	\$0.00	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	HARRED AVE LANDELL OF COURT LOVELAND	# 0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	HARPER AVE LANDFILL CLOSURE-LOVELAND	\$0.00	CDBG	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	LICERDOOK LICHER DENOVATION MADEIDA	CO. OO	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	HOSBROOK HOUSE RENOVATION-MADEIRA	\$0.00	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	GRANDVIEW COMMUNITY CENTER-MIAMI TWP.	\$0.00	ESG CDBG	\$0.00 \$40,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
17	GRANDVIEW COMMUNITY CENTER-IMIAMITY	\$0.00	HOPWA		\$0.00	\$0.00		\$0.00
			HOME	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
				*				
18	LINCOLN AVE. RECONSTRUCTION-MT. HEALTHY	\$0.00	ESG CDBG	\$0.00 \$50,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
10	LINCOLN AVE. RECONSTRUCTION-MT. HEALTHY	\$0.00						
			HOPWA HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	NORWOOD SERVICE LEAGUE	\$0.00	ESG CDBG	\$0.00 \$12.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
19	NOVMOOD SEKVICE LEAGUE	φυ.υυ				\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	VICTORY ROOL NORWOOD	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	VICTORY POOL-NORWOOD	\$0.00	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Proje	t Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1995 20	VICTORY POOL-NORWOOD	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	BUSINESS INCUBATOR EXPANSION-NORWOOD	\$0.00	CDBG	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	SENIOR CENTER IMPROVEMENTS-NORWOOD	\$0.00	CDBG	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	WHEELCHAIR RAMPS-SHARONVILLE	\$0.00	CDBG	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	ST. JAMES/PARKVIEW LN. STREET IMPSILVERTON	\$0.00	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	HANDICAPPED ACCESSIBILITY-SPRINGDALE	\$0.00	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	WEST COLLEGE HILL NEIGHBORHOOD SERVICES	\$0.00	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	HANDICAPPED ACCESSIBILITY-WOODLAWN	\$0.00	CDBG	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE RESIDENCE OF THE PROPERTY	ψο.σσ	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	HANDICAPPED ACCESSIBILITY-WYOMING	\$0.00	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE REPORT OF THE PROPERTY OF	ψο.σσ	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	BETTER HOUSING LEAGUE COUNSELING	\$0.00	CDBG	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
20	DETTER TIOGOTING EETIGGE GOOTIGEETING	ψ0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	FREESTORE/FOODBANK	\$0.00	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
00	THE EDITORE / TOODS / WITH	ψ0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	ECONOMIC DEVELOPMENT PLANNING	\$0.00	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
31	EGONOMIO DEVELOT MENT I EANNING	ψ0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	PEOPLE WORKING COOPERATIVELY	\$0.00	CDBG	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00
32	I LOI LE WOMMING COOFLICATIVELT	φυ.υυ	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
33	PECIONAL PLANNING COMMISSION	\$0.00						\$0.00
33	REGIONAL PLANNING COMMISSION	\$ 0.00	CDBG	\$185,000.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report Year

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MOUSING REMAS PROGRAM	Plan IDIS Year Proje	ect Project Title and Description	·	Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
## PAPEMELEMENTATION ## 1000	1995 34	HOUSING REHAB PROGRAM	\$0.00						
## PMPLEMENTATION									
Pote		UAD MADI EMENTATION	40.00						
## POT DEMOLITION	35	HAP IMPLEMENTATION	\$0.00						
Part Par									
Position Positi									
Marie	26	SPOT DEMOLITION	00.02						
## MALINESTRATIVE COSTS	30	3FOT DEWICETION	φ0.00						
Part									
Part									
Property	37	MT_AIRY SHELTER	\$0.00						
HANDICAPPED ACCESSIBILITY-COUNTYWIDE 1000 100	0.	MILTURE STEELER	ψο.σσ						
Part									
Part									
MOPWING	38	HANDICAPPED ACCESSIBILITY-COUNTYWIDE	\$0.00						
POUNT OPPORTUNITIES MADE EQUAL									
PAMILY REPUTAL HOUSING OPPORTUNITIES MADE EQUAL \$0.00 \$0				HOME					
MOPHINA \$0.00 \$0				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public P	39	HOUSING OPPORTUNITIES MADE EQUAL	\$0.00	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Part				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 1 1 1 1 1 1 1 1 1				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAME				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pure Count	40	INDIRECT COSTS	\$0.00		\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Part				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 PIRECT ADMINISTRATIVE COSTS									
PAME									
PART PART BASED ASSISTANCE	41	DIRECT ADMINISTRATIVE COSTS	\$0.00						
PROPERTY									
TENANT BASED ASSISTANCE \$0.00 \$									
HOPWA \$0.00 \$0.0									
PAME PRANSITIONAL HOUSING \$0.00	42	TENANT BASED ASSISTANCE	\$0.00						
PAMILY RENTAL HOUSING \$0.00 \$0.0									
TRANSITIONAL HOUSING \$0.00									
HOPWA \$0.00 \$0.0	42	TRANSITIONAL HOUSING	\$0.00						
HOME \$113,500.00 \$0.00	43	TRANSITIONAL HOUSING	\$0.00						
FAMILY RENTAL HOUSING \$0.00 \$0.0									
FAMILY RENTAL HOUSING \$0.00 \$0.0									
HOPWA \$0.00 \$0.0	44	FAMILY RENTAL HOUSING	\$0.00						
HOME \$270,00.00 \$100,000.00 \$0		TAMET RETURNETION OF THE PROPERTY OF THE PROPE	ψ0.00						
SO SO SO SO SO SO SO SO									
A5 DIRECT ADMINISTRATION-HOME \$0.00 \$0									
HOPWA \$0.00	45	DIRECT ADMINISTRATION-HOME	\$0.00						
Second S									
Second S									
1994 1 CONVERTED HOME ACTIVITIES \$0.00 \$0.									
HOPWA \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HOME \$0.00 \$12,316,744.06 \$8,802,637.31 \$3,514,106.75 \$0.00 ESG \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	1994 1	CONVERTED HOME ACTIVITIES	\$0.00						
ESG \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								\$0.00	
ESG \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				HOME	\$0.00	12,316,744.06	\$8,802,637.31	\$3,514,106.75	\$0.00
2 CONVERTED CDBG ACTIVITIES \$0.00 \$0.00 \$26,145,000.00 \$0.00 \$26,145,000.00 \$0.00 \$0.00 \$0.00				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2	CONVERTED CDBG ACTIVITIES	\$0.00	CDBG	\$0.00	26,145,000.00	\$0.00	26,145,000.00	\$0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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Plan IDIS Year Project Title and Description			Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1994 2	CONVERTED CDBG ACTIVITIES	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CONVERTED ESG ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$661,618.29	\$0.00	\$661,618.29	\$0.00
4	CONVERTED HOPWA ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00